

SYSTEM STRENGTHENING IN SR & WR FOR KRISHNAPATNAM UMPP

BUDGET ESTIMATE TOWARDS FOREST AND CROP/TREE COMPENSATION

Total line length - **535 Kms.**

Total tower locations - **1742 nos.**

A. Compensation

1 Forest

- Line length in forest: - 0 Km.

- Forest area involvement - 0 ha.

Forest compensation - **Nil**

2. Crop & Trees

- Line length in Private /Revenue land - 535 Kms.

- Tower location in Private /Revenue land- 1742 Nos.

- Crop/tree compensation-(535 x 2,50,000/-) = Rs.1337.50 lakhs

Sub Total A (1+2) - **Rs. 1337.50 lakhs**

B. Implementation Monitoring & Audit

i) Man-power involved for EMP implementation & Monitoring in entire route of Transmission lines (Rs.10, 000/-x 535 Km) = Rs. 53.50 lakhs

ii) Independent Audit (LS) if needed = Rs. 10.00 lakhs

Sub Total B - **Rs. 63.50 lakhs**

Grand Total (A+B) = **Rs.1401.00 lakhs**