IN THE MATTER OF: Approval under regulation-86 of CERC (Conduct of Business) Regulations'1999 and CERC (Terms and Conditions of Tariff) Regulations '2014 for determination of Transmission Tariff from anticipated DOCOs to 31/03/2019 for Asset I: 01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S and Asset II: 01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore S/S under Transmission System for "Eastern Region Strengthening Scheme – VIII" in Eastern Region.

PETITIONER

Power Grid Corporation of India Ltd. (Govt. of India undertaking)

Registered office: B-9, Qutab Institutional Area, Katwaria Sarai, New Delhi- 110 016

Corporate office: "Saudamini", Plot no.2, Sector-29, Gurgaon -122 001. (Haryana)

Power Grid Corporation of India Ltd., the petitioner in the matter, is filing petition under Regulation-86 of CERC (Conduct of Business) Regulations, 1999 for approval of transmission tariff for the above said assets under Transmission System for "Eastern Region Strengthening Scheme – VIII" for tariff block 2014-19 period.

In terms of Regulation 3(2) of the Central Electricity Regulatory Commission (Procedure for making of application for determination of tariff, publication of the application and other related matters) Regulations, 2004, copy of complete tariff application is hereby served to the respondents (beneficiaries of **Eastern Region**), for information and necessary action in the matter.

The tariff application is hereby served through the nodal officers of the respondents for CERC matters, on the addresses as mentioned below:

ADDRESSES OF NODAL OFFICERS

RORIO

- BIHAR STATE POWER (HOLDING) COMPANY LTD (FORMERLY BIHAR STATE ELECTRICITY BOARD -BSEB) VIDYUT BHAVAN, BAILEY ROAD, PATNA – 800 001 REPRESENTED BY ITS CHAIRMAN
- 2. WEST BENGAL STATE ELECTRICITY DISTRIBUTION COMPANY LIMITED BIDYUT BHAWAN, BIDHAN NAGAR BLOCK DJ, SECTOR-II, SALT LAKE CITY CALCUTTA 700 091 REPRESENTED BY ITS CHAIRMAN
- 3. GRID CORPORATION OF ORISSA LTD.
 SHAHID NAGAR, BHUBANESWAR 751 007
 REPRESENTED BY ITS CHAIRMAN cum MANAGING DIRECTOR

- 4. DAMODAR VALLEY CORPORATION
 DVC TOWER, MANIKTALA
 CIVIC CENTRE, VIP ROAD, CALCUTTA 700 054
 REPRESENTED BY ITS CHAIRMAN
- 5. POWER DEPARTMENT
 GOVT. OF SIKKIM, GANGTOK 737 101
 REPRESENTED BY ITS COMMISSIONER & SECRETARY (POWER)
- 6. JHARKHAND STATE ELECTRICITY BOARD
 IN FRONT OF MAIN SECRETARIAT
 DORANDA, RANCHI 834002
 REPRESENTED BY ITS CHAIRMAN

Kindly acknowledge the receipt.

PETITIONER
POWER GRID CORPORATION OF INDIA LTD.
REPRESENTED BY

Ar. M. 2

(S. S. Raju)

GURGAON DATED:३२,,06.2015 ADDL. GENERAL MANAGER (COMMERCIAL)



BEFORE

THE CENTRAL ELECTRICITY REGULATORY COMMISSION

NEW DELHI

PETITION FOR

APPROVAL OF TRANSMISSION TARIFF for

Asset I:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/Sand Asset II:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore S/Sunder Transmission System for "Eastern Region Strengthening Scheme – VIII" in Eastern Region.

PETITI	PETITION NO. :				
TARIFF	BLOCK:	2014		2019	

POWER GRID CORPORATION OF INDIA LTD.

REGISTERED OFFICE
B-9, QUTAB INSTITUTIONAL AREA, KATWARIA SARAI,
NEW DELHI – 110 016

CORPORATE CENTRE

"SAUDAMINI", PLOT NO-2, SECTOR-29,

GURGAON-122 001 (HARYANA)

EPABX: 0124-2571 700 TO 719, FAX: 0124-2571989

W. Th. 2



PETITION N	lO.:
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IN THE MATTER OF: Approval under regulation-86 of CERC (Conduct of Business) Regulations'1999 and CERC (Terms and Conditions of Tariff) Regulations '2014 for determination of Transmission Tariff from anticipated DOCO to 31/03/2019 for Asset I:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S and Asset II:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore S/S under Transmission System for "Eastern Region Strengthening Scheme – VIII" in Eastern Region.

Power Grid Corporation of India Ltd.

--- PETITIONER

Registered office: B-9, Qutab Institutional Area,

KatwariaSarai, New Delhi. 110 016.

<u>Corporate Centre</u>: 'SAUDAMINI', Plot No-2, Sector-29, Gurgaon-122 001 (Haryana).

Bihar State Power (Holding) Company Ltd

---- RESPONDENTS

(Formerly Bihar State Electricity Board -BSEB) VidyutBhavan, Bailey Road, Patna – 800 001 Represented by its Chairman And Others

SI. No.	Description	Enclosure No.	Page No.
1	Index	-	
2	Letter for registration		
3	Memo of Parties	-	
4	Affidavit	<u></u>	
5	Application for determination of Tariff	-	
6	Copy of Investment approval	Encl 1	19-23
7	MOM of SCM OF ER and ERPC	Encl 2	24-30
8	Schematic Diagram # 5 L D	Encl. – 3	31-33
10	Delay reason documents	Encl. – 4a & 4b	34-50
11	Copy of Auditor's Certificates	Encl. – 5	57-54
12	Tariff Filing Formats	Encl. –6	55-105

FILED BY

POWER GRID CORPORATION OF INDIA LTD.

REPRESENTED BY

an and

(S. S. RAJU)

Additional General Manager (Commercial)

GURGAON DATED:\\(\frac{1}{2}\),06.2015



PETITION NO.:

IN THE MATTER OF: Approval under regulation-86 of CERC (Conduct of Business) Regulations'1999 and CERC (Terms and Conditions of Tariff) Regulations '2014 for determination of Transmission Tariff from anticipated DOCO to 31/03/2019 for Asset I:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S and Asset II:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore S/S under Transmission System for "Eastern Region Strengthening Scheme - VIII" in Eastern Region.

Power Grid Corporation of India Ltd.

--- PETITIONER

Registered office: B-9, Qutab Institutional Area, KatwariaSarai, New Delhi, 110 016.

Corporate Centre: 'SAUDAMINI', Plot No-2, Sector-29, Gurgaon-122 001 (Haryana).

Bihar State Power (Holding) Company Ltd ---- RESPONDENTS

(Formerly Bihar State Electricity Board -BSEB) VidyutBhavan, Bailey Road, Patna - 800 001 Represented by its Chairman **And Others**

To The Secretary Central Electricity Regulatory Commission New Delhi 110001

Sir.

GURGAON

DATED: 約,06.2015

The application filed under Regulation 86 of CERC (Conduct of Business) Regulation, 1999 and CERC (Terms and Conditions of Tariff) Regulations'2014 for determination of Transmission tariff from anticipated DOCOs to 31.03.2019 may please be registered.

> **FILED BY** POWER GRID CORPORATION OF INDIA LTD.

REPRESENTED BY

T. W. W. (S. S. RAJU)

Additional General Manager (Commercial)

PETITION	NO.:	,,,,,,,,,
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IN THE MATTER OF: Approval under regulation-86 of CERC (Conduct of Business) Regulations'1999 and CERC (Terms and Conditions of Tariff) Regulations '2014 for determination of Transmission Tariff from anticipated DOCO to 31/03/2019 for Asset I:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S and Asset II:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore S/S under Transmission System for "Eastern Region Strengthening Scheme – VIII" in Eastern Region.

Power Grid Corporation of India Ltd.

--- PETITIONER

Registered office: B-9, Qutab Institutional Area,

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<u>Corporate Centre</u>: 'SAUDAMINI', Plot No-2, Sector-29, Gurgaon-122 001 (Haryana).

Bihar State Power (Holding) Company Ltd

---- RESPONDENTS

(Formerly Bihar State Electricity Board -BSEB) VidyutBhavan, Bailey Road, Patna – 800 001 Represented by its Chairman And Others

MEMO OF PARTIES

Power Grid Corporation of India Ltd.

---PETITIONER

VERSUS

Eastern Region

- 1. BIHAR STATE POWER (HOLDING) COMPANY LTD (FORMERLY BIHAR STATE ELECTRICITY BOARD -BSEB) VIDYUT BHAVAN, BAILEY ROAD, PATNA 800 001 REPRESENTED BY ITS CHAIRMAN
- 2. WEST BENGAL STATE ELECTRICITY DISTRIBUTION COMPANY LIMITED BIDYUT BHAWAN, BIDHAN NAGAR BLOCK DJ, SECTOR-II, SALT LAKECITY CALCUTTA 700 091 REPRESENTED BY ITS CHAIRMAN
- GRID CORPORATION OF ORISSA LTD.
 SHAHID NAGAR, BHUBANESWAR 751 007
 REPRESENTED BY ITS CHAIRMAN cum MANAGING DIRECTOR GRID,



4

- 4. JHARKHAND STATE ELECTRICITY BOARD
 IN FRONT OF MAIN SECRETARIAT
 DORANDA, RANCHI 834002
 REPRESENTED BY ITS CHAIRMAN
- 5. DAMODAR VALLEY CORPORATION
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 CIVIC CENTRE, VIPROAD, CALCUTTA 700 054
 REPRESENTED BY ITS CHAIRMAN
- 6. POWER DEPARTMENT
 GOVT. OF SIKKIM, GANGTOK 737 101
 REPRESENTED BY ITS COMMISSIONER & SECRETARY (POWER)

FILED BY

POWER GRID CORPORATION OF INDIA LTD.

REPRESENTED BY

GURGAON DATED:29.06.2015 (S. S. RAJÜ)
Additional General Manager (Commercial)



PETITION NO.:

IN THE MATTER OF: Approval under regulation-86 of CERC (Conduct of Business) Regulations'1999 and CERC (Terms and Conditions of Tariff) Regulations '2014 for determination of Transmission Tariff from anticipated DOCO to 31/03/2019 for Asset I:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S and Asset II:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore under Transmission System for "Eastern Region Strengthening Scheme – VIII" in Eastern Region.

Power Grid Corporation of India Ltd.

--- PETITIONER

Registered office: B-9, Qutab Institutional Area,

KatwariaSarai, New Delhi. 110 016.

<u>Cørporate Centre</u>: 'SAUDAMINI', Plot No-2, Sector-29, Gurgaon-122 001 (Haryana).

Bihar State Power (Holding) Company Ltd

---- RESPONDENTS

(Formerly Bihar State Electricity Board -BSEB) VidyutBhavan, Bailey Road, Patna – 800 001 Represented by its Chairman And Others

Affidavit verifying the Petition

I, S SRaju, S/O Sh S B Raju, working as Additional General Manager (Commercial) in the PowerGrid Corporation of India Ltd., having its registered Office at B-9, Institutional Area, KatwariaSarai, New Delhi-110 016, do hereby solemnly affirm and state as under:-

The State of

- I am the AdditionalGeneral Manager of Power Grid Corporation of India Ltd., the representative of the Petitioner in the above matter, and am duly authorized to make this affidavit.
- I submit that the enclosed tariff Petition is being filed for determination of Transmission Tariff for 2014-19 Block for from DOCO to 31/03/2019 for Asset I:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S and Asset II:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore S/S under Transmission System for "Eastern Region Strengthening Scheme – VIII" in Eastern Region.
- 3. I submit that no other tariff Petition except this Petition has been filed directly or indirectly for approval of Transmission Tariff for 2014-19 Block from anticipated DOCO to 31/03/2019 for Asset I:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S and Asset II:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore S/S under Transmission System for "Eastern Region Strengthening Scheme VIII" in Eastern Region.
- 4. The statements made in the tariff Petition herein are based on petitioner company's official records maintained in the ordinary course of business and I believe them to be true and correct.

5. The documents attached with the petition are legible copies and duly attested by me.

(DEPONENT)

VERIFICATION

(DEPONENT)

ATTESTED

SALLALI SINGH

ADVOCATE & NOTARY

ATOURGAON

PETITION	NO.:	
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IN THE MATTER OF: Approval under regulation-86 of CERC (Conduct of Business) Regulations'1999 and CERC (Terms and Conditions of Tariff) Regulations '2014 for determination of Transmission Tariff from anticipated DOCO to 31/03/2019 for Asset 1:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S and Asset II:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore S/S under Transmission System for "Eastern Region Strengthening Scheme - VIII" in Eastern Region.

Power Grid Corporation of India Ltd.

--- PETITIONER

---- RESPONDENTS

Registered office: B-9, Qutab Institutional Area,

KatwariaSarai, New Delhi. 110 016.

Corporate Centre: 'SAUDAMINI', Plot No-2, Sector-29, Gurgaon-122 001 (Haryana).

Bihar State Power (Holding) Company Ltd (Formerly Bihar State Electricity Board -BSEB) VidyutBhavan, Bailey Road, Patna - 800 001 Represented by its Chairman

And Others

To The Hon'ble Chairman and his Companion Members of The Hon'ble CERC

The humble application filed by the Petitioner

MOST RESPECTFULLY SHOWETH

- 1.0 That, Hon'ble Commission have made CERC (Terms and Conditions of Tariff) Regulations, 2014 and issued vide notification dated 21.02.2014. These regulations shall remain in force for a period of 5 years w.e.f. 01.04.2014, unless reviewed earlier or extended by the Hon'ble Commission.
- 2.0 The Petitioner herein, Power Grid Corporation of India Ltd. is a Government Company within the meaning of Companies Act, 1956. In exercise of powers under sub-section (1) of section 38(1) the Electricity Act 2003, the Government of India has declared the Petitioner herein as the Central Transmission Utility (CTU). The petitioner being CTU is deemed to be a transmission licensee under section 14 of the Electricity Act' 2003.



- 3.0 That the instant petition covers approval of transmission tariff from anticipated DOCO to 31/03/2019 for **Asset I:**01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S and **Asset II:**01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore S/S under Transmission System for "Eastern Region Strengthening Scheme VIII" in Eastern Region, which is anticipated to be put under commercial operation **w.e.f.30.06.2015.**
- 4.0 The tariff for the said transmission systems shall be determined by the Hon'ble Commission in accordance with the CERC (Terms and Conditions of Tariff) Regulations, 2014.

5.0 Approval of the Scheme

That the petitioner has been entrusted with the implementation of Eastern Region Strengthening Scheme VIII (ERSS-VIII). To contain the over voltage issue at many substations in Eastern Region and to cater to the increase in demand in Subhashgram area of Kolkata in West Bengal, a comprehensive system strengthening scheme has been evolved which inter-alia include reactive compensations at 400kV substations like Muzaffarpur, Rourkela, Indravati and Jeypore of Eastern Region. While 2x125 MVAR bus reactors would be installed at Muzaffarpur, 1x125MVAR bus reactors would be installed each at Rourkela, Indravati and Jeypore. Due to space constraint 1x125MVAR reactor at Muzaffarpur and Jeypore would be installed by replacing 1x63MVAR bus reactor. The 2 nos. of 63 MVAR bus reactors thus released from Muzaffarpur&Jeypore shall be used as regional spare.

The above system requirement was discussed in the Standing committee Meeting of ER held on 08/02/212 at NRPC New Delhi. The matter was further discussed and agreed in the 21st TCC & ERPC Meeting held on 20-21 April, 2012 at Rajarhat, Kolkata.

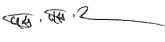
Copy of the relevant extract of minutes is enclosed. Encl.-2, (page 24...to 30...)

5.1 The scope of work covered under "Eastern Region Strengthening Scheme VIII" is as follows:

Installation of Bus Reactor

- ➤ 2x125 MVAR bus reactor at Muzaffarpur (one 125MVAR reactor would be installed by replacing the existing 63MVAR bus reactor at Muzaffarpur, which shall be used as spare)
- > 1x125 MVAR bus reactor at Rourkela





> 1x125 MVAR bus reactor at Indravati

- ➤ Replacement of existing 1x63MVAR bus reactor with 1x125 MVAR bus reactor at Jeypore (63 MVAR reactor thus released shall be used as spare reactor)
- · Shifting of Line Reactor
 - Shifting of 2x50 MVAR line reactor from Patna end of 400kV Kahalgaon/Barh
 Patna D/c line to Balia end of 400kV Patna-Balia D/c line.
- Augmentation of Transformation Capacity
 - ➤ Addition of 1x500 MVA, 400/220kV ICT with associated bays at Subhashgram along with 2 nos. of 220kV equipped line bays.

The Schematic diagram of the subject system is attached hereto as Encl.-3, (page. 31...to 33...)

The following Assets are covered under the instant petition for determination of tariff:-

S. No	Name of Asset	Anticipated DOCO
1	Asset I: 01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S.	30.06.2015
2	Asset II:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore S/S	30.06.2015

The instant petition covers approval of transmission tariff for aforesaid 02 Nos. of Assets under Transmission System associated with ERSS-VIII scheme in Eastern Region from anticipated DOCO to 31.03.2019.

6.0 Implementation Schedule

As per the Investment Approval, the commissioning schedule of the project is 20 months from the date of Investment Approval. The date of Investment Approval is 27.08.2013 hence the assets are to be declared under commercial operation in progressive manner upto 27.04.2015 against which the subject assets are anticipated to be commissioned and put under commercial operation with following DOCO (anticipated) as per the details given below:



SN.	Name of Asset	Anticipated DOCO	Delay
1	Asset I: 01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S.	30.06.2015	02 months
2	Asset II:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore S/S	30.06.2015	02 months

Thus there is a delayof around 02 months in the commissioning of elements as mentioned above.

Reasons for Delay:

Asset-I delay reason:

The delay in commissioning of Bus reactor at Indravati S/S is attributable to the slow progress of bay extension work for Bus reactor owing to carrying out the works during the charged condition of the Sub Station.

It is submitted that the construction work was carried out in a charged 400 KV Switch Yard. As such works (which involved excavation, civil works, JCB & heavy equipment movement, etc) hadto be done with complete safety of manpower as well as without disturbing the adjacent charged equipment's. Due to this the pace of work was sometimes slow.

The nature of this extension work required shutdown and isolation of various SS elements at various point of time. The same are elaborated as below:

Shutdown applied/ approved on	Period of Shutdown	Nature of work carried out	Isolation required for
10.10.14/ 10.10.14	10.10.14 to 31.10.14 (09:00 hrs to 17:00 hrs)	Bay extension for reactor (civil work)	Not req.
03.11.14/ 03.11.14	03.11.14 (09:00 hrs to 17:00 hrs)	Bay extension for reactor	Not req.
04.11.14/ 04.11.14	04.11.14 (08:00 hrs to 18:00 hrs)	Bay extension for reactor (excavation of foundation for CT, CB, Isolator, etc0	Tie Bay, Rengali reactor Bay, Rengali Main Bay & corresponding isolators.
05.11.14/ 05.11.14	05.11.14 (10:30 hrs to	Bay extension for reactor (Tie Bay & Main Bay	· ·



	18:00 hrs)		extension work)	isolators.
01.12.14/ 09.12.14	09.12.14 31.12.14	to	Bay extension for reactor	Not req.
23.04.15/ 23.04.15	23.04.15 13.05.15 (10:00 hrs 18:00 hrs)	to	Bay extension for reactor (ladder foundation for CB & other erection work)	Not req.

The documentary correspondences in this regard are enclosed as *EncI-4a* (page 3.4...to.45.)

Further, on few occasions, there was unforeseen time gap between shutdown sought and its corresponding approval. Since, planning for such extension work cannot be exactly assessed in the FR stage, it is thus re-iterated that in spite of our best effort to minimize the delay unforeseen difficulties as detailed above, delay were experienced due since works were to be carried out due to typical nature of construction site i.e. work in a charged Switch Yard with safety and with out disturbing the other charged equipments which reduced the pace of work.

Asset-II delay reason:

The delay in commissioning of Bus reactor at Jeypore SS is attributable to the revision in scope of bay extension work for Bus reactor.

Revision of Scope of work:

Original scope of work: Replacement of existing 63MVAR Bus Reactor with new 125MVAR Bus reactor on the same foundation.

In view of high voltage problem at 400kV Jeypore substation (PG) and space constraints there, replacement of existing 63 MVAr bus reactor by 125 MVAR bus reactor at Jeypore was approved in the 1st-2012 Standing Committee held on 08-02-2012.

Later, in the standing committee meeting on Power System Planning in Eastern Region held at NRPC, New Delhi on 02.05.2014, 125 MVAR Bus Reactor at Jeypore it was agreed that shall be installed as separate bus reactor (In paralleled to existing 63 MVAR Bus Reactor)

The documentary correspondences in this regard are enclosed as *Encl-4b* (page. 4.6...to. 57.)

Due to revision in scope, initial engg drawings / designs and layout got revised, which had a cascading effect on the further bay extension work of the said reactor at Jeypopre SS. and intimation to the party, approved on submission etc Hence delay causedis due to re-engineering and change in item /quantity to be supplied by the sub-venders., which was unforeseen and beyond the control of the petitioner.



7.0 Completion Cost

7.1 That the application for determination of tariff is filed in line with provision 7 (2) of tariff Regulation 2014 applicable for 2014-19 period. Further, that the present petition covers approval of tariff based on actual/estimated expenditure incurred up to DOCO and additional capitalization projected to be incurred from DOCO to 31.03.2019 in respect of the subject asset as per detail given below. That the capital cost incurred/estimated uptoanticipated DOCO and projected to be incurred during2015-16& 2016-17is duly certified by auditors in auditor/management certificate; copy whereof in respect of the assets covered in this petition is enclosed herewith as Encl - 5 (page 1. to 1.)

(Rs in Lakhs)

Name Cost as	Estimated	Est. Add	Est. Add	Total	Spares		
of the element	per FR (apportioned)	Cost on DOCO	Cap 1.4.15t o 31.3.16	Cap 1.4.16to 31.3.17	Estimated Cost	SS	TL.
Asset I	1023.69	817.32	117.93	100.00	1035.25	-	-
Asset II	748.67	700.20	84.74	50.00	834.94	-	-
Total	1772.36	1517.52	202.67	150.00	1870.19	<u></u>	-

7.2 Against the total apportioned approved cost of **Rs. 1772.36 lakhs**, the anticipated completed cost is **Rs.1870.19 lakhs**, so there is cost variation in comparison to apportioned cost.

Initial spares:

NIL (No initial spares have been claimed for the subject assets)

7.3 The detailsof underlying assumptions for additional capitalization for this asset is summarized below:

The admissibility of additional capital expenditure (Add. Cap.) incurred after DOCO is to be dealt in accordance with the provisions of Regulation 14 (1), the extract of clause 14 (1) of the Regulations, 2014 is reproduced as under:

"Additional Capitalization and Decapitalisation"



- (1) The capital expenditure in respect of new projects or an existing project incurred or projected to be incurred, on the following counts within the original scope of work, after the date of commercial operation and upto the cut-off date may be admitted by the Commission, subject to prudence check:
- (i) Undischarged liabilities recognized to be payable at a future date;
- (ii) Works deferred for execution
- (iii) Procurement of initial capital spares within the original scope of work, in accordance with the provisions of Regulation 13;
- (iv) Liabilities to meet award of arbitration or for compliance of the order or decree of a court of law; and
- (v) Change in Law or compliance of any existing law: Provided that the details of worksassetwise / workwise included in the original scope of work along with estimates of expenditure, liabilities recognized to be payable at a future date and the works deferred for execution shall be submitted along with the application for determination of tariff.
- 7.4 The additional Capitalization incurred/projected to be incurred in the contextual asset is mainly on account of Balance/Retention Payments and hence the same may be allowed by Hon'ble Commission. The details of underlying reasonsfor additional capitalization for Asset I:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S and Asset II:01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore S/S under Transmission System for "Eastern Region Strengthening Scheme VIII" in Eastern Regionare given in form -7.

That the petition for determination of tariff is being filed in line with provision 7 (2) of Tariff Regulation 2014 applicable for 2014-19 period.

At the Jeypore S/S experience high voltage problem even during normaloperating conditions. To control voltage to a permissible level installation of 1x125MVAR shunt reactor at Jeypore S/S was proposed by Powergrid. The existing 1x63MVAR bus reactor at 400kV Jeypore sub-stations would be replaced by new 1x125MVAR and the existing shunt reactor of 1x63MVAR at Jeypore S/s would be kept as spare for future use in Eastern Region.

8.0 TRANSMISSION TARIFF

8.1 The tariff for block 2014-2019 has been worked out as per CERC (Terms and Conditions of Tariff) Regulations, 2014, issued vide notification dated. 21.02.2014. In the present petition the transmission tariff has been calculated taking actual / estimated expenditure upto DOCO and estimated additional capitalization from DOCO to 31.03.2019. Calculations for working out the tariff along with supporting documentation are attached hereto as Encl-6 (Page..... to



8.2 The annual transmission tariff for the tariff period 2014-19is summarized as below:

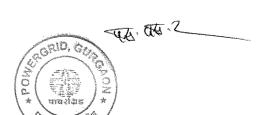
(Rs in Lacs)

Name of the asset #	2014-15	2015-16	2016-17	2017-18	2018-19
Asset I	-	170.45	244.39	250.48	247.25
Asset II	_	152.59	213.72	216.15	213.92

- # While calculating Annual fixed charges, rates as specified in the Tariff Regulation'2014 have been considered.
- 8.3 That, it is submitted that the petitioner being liable to pay income tax at MAT rate, the ROE has been calculated @ 19.610 % after grossing up the ROE with MAT rate of 20.961% based on the rate prescribed by the Hon'ble Commission as per illustration under regulation 25 (2) (i) of the Central Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2014. That as per clause 25 (3) of the above regulation, the grossed up rate of ROE at the end of every financial year shall be trued up based on actual tax paid together with any additional tax demand including interest thereon duly adjusted for any refund of tax including interest received from the IT authorities pertaining to the tariff period 2014-15 to 2018-19 on actual gross income of any financial year. Any under-recovery or over-recovery of grossed up rate on ROE after truing up shall be recovered or refunded to beneficiaries on year to year basis. It is further submitted that adjustment due to any additional tax demand including interest duly adjusted for any refund of tax including interest received from IT authorities shall be recoverable /adjustable during / after completion of income tax assessment of the financial year.
- 8.4 That as provided in clause 49 of the Tariff Regulations 2014, the deferred tax liability before 01.04.2009 shall be recovered from the beneficiaries or the long term customers /DICs as and when the same gets materialized.
- 8.5 Service tax on transmission has been put in the negative list w.e.f. 01.04.2012 and accordingly the Transmission Charges indicated at para8.2 above, is exclusive of Service Tax and the same shall be borne and additionally paid by the respondent(s) to the petitioner and the same shall be charged, billed separately by the petitioner if at any time the transmission charges is withdrawn from the negative list. Further, any additional taxes are to be paid by the petitioner on account of demand from Govt / Statutory authorities, the same may be allowed to be recovered from the beneficiaries.



- 8.6 In the tariff calculation for 2014-19 period Interest on Loan has been calculated on the basis of rate prevailing as on 01.04.2014. The change in Interest rate due to floating rate of interest applicable, if any, during 2014-19 period for the project needs to be claimed / adjusted over the tariff block of 05 years directly from the beneficiaries.
- 8.7 The transmission charges at para-8.2 above is inclusive of O&M expenses for the project derived based on the norms for O&M expenditure for Transmission System as specified under regulation 29 (3) (a) of the tariff regulations for block 2014-19. It is the understanding of the petitioner that these norms for O&M expenditure been arrived by the Hon'ble Commission after considering (i) normalized actual O&M expenses of the petitioner on its various projects in various regions during the year 2008-09, 2009-10, 2010-11, 2011-12 and 2012-13. It is submitted that the wage revision of the employees of the petitioner company is due during 2014-19 and actual impact of wage hike which will be effective from a future date has also not been factored in fixation of the normative O&M rates prescribed for the tariff block 2014-19. The scheme of wage revision applicable to CPSUs being binding on the petitioner, the petitioner reserves the right to approach the Hon'ble Commission for suitable revision in the norms for O&M expenditure for claiming the impact of wage hike during 2014-19.
- 8.8 The application filing fee, expenses incurred on publication of Notices in News papers and License fee may be allowed to be recovered separately from the respondents in terms of Regulation 52 Central Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2014. The fees and charges to be paid by the petitioner as ISTS licensee (deemed ISTS licensee) under CERC (Fees and Charges of RLDC and other matters) Regulations as amended from time to time shall also be recoverable from the DICs as provided under clause 52(2) (a).
- 8.9 The Govt. of india in the proposed GST to be introduced w.e.f. 01.04.2016 has proposed to be introduce tax on transmission needs to be recovered from thebeneficiaries
- 8.10 The Transmission Charges and other related Charges indicated at para8.2 above, is exclusive of incentive, late payment surcharge, FERV, any statutory taxes, levies, duties, cess, filing fees, license fee, RLDC fees and charges or any other kind of imposition (s) and/ or other surcharges etc. whatsoever imposed / charged by any Government (Central/State) and / or any other local bodies/authorities/regulatory authorities in relation to transmission of electricity, environmental protection, and/or in respect of any of its installation associated with the Transmission System and the same shall be borne and additionally paid by the respondent(s) to the petitioner and the same shall be charged, billed separately by the petitioner on the respondents.



9.0 Sharing of Transmission Charges

The Tariff for Transmission of Electricity (Annual Fixed Cost) as per para 8.2 of petition shall be shared as per Regulation-43 of CERC (Terms and Conditions of Tariff) Regulations, 2014. These charges shall be recovered on monthly basis and the billing collection and disbursement of Transmission Charges shall be governed by provision of CERC (sharing of interstate Transmission Charges and Losses) Regulations, 2010.

In the circumstances mentioned above it will be just and proper that the transmission tariff for the assets covered under this petition be allowed to be charged from the Respondents on the basis set out above. The Petitioner submits that the Encl.-1 to Encl.-5 may please be treated as integral part of this petition.

PRAYER

It is respectfully prayed that the Hon'ble Commission may be pleased to

- 1) Approve the Transmission Tariff for the tariff block 2014-19 block for the assets covered under this petition, as per para –8.2 above.
- 2) Admit the capital cost as claimed in the Petition and approve the Additional Capitalization projected to be incurred.
- 3) Tariff may be allowed on the estimated completion cost, since few elements of the project are yet to be completed, the completion cost for the assets covered under instant Petition are within the overall project cost.
- 4) Allow the Petitioner to approach Hon'ble Commission for suitable revision in the norms for O&M expenditure for claiming the impact of wage hike, if any, during period 2014-19.
- 5) Allow the petitioner to recover the shortfall or refund the excess Annual Fixed Charges, on account of Return on Equity due to change in applicable Minimum Alternate/Corporate Income Tax rate as per the Income Tax Act, 1961 (as amended from time to time) of the respective financial year directly without making any application before the Commission as provided under clause 25 of the Tariff regulations 2014.
- 6) Approve the reimbursement of expenditure by the beneficiaries towards petition filing fee, and expenditure on publishing of notices in newspapers in terms of Regulation 52 Central Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2014, and other expenditure (if any) in relation to the filing of petition.



- 7) Allow the petitioner to bill and recover Licensee fee and RLDC fees and charges, separately from the respondents in terms of Regulation 52 Central Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2014.
- 8) Allow the petitioner to bill and adjust impact on Interest on Loan due to change in Interest rate on account of floating rate of interest applicable during 2014-19 period, if any, from the respondents.
- 9) Allow the Petitioner to bill and recover Service tax on Transmission Charges separately from the respondents, if at any time service tax on transmission is withdrawn from negative list at any time in future. Further, any taxes and duties including cess etc. imposed by any statutory/Govt/municipal authorities shall be allowed to be recovered from the beneficiaries.
- 10) Allow the Petitioner if GST is imposed on transmission charges under the proposed GST w.e.f. 01.04.2016 the same may be allowed to be recovered from the beneficiaries
- 11) Allow tariff as 90% of the Annual Fixed Charges in accordance with clause 7 (i) of Regulation 7 Central Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2014 for purpose of inclusion in the PoC charges.
- 12) Allow the petitioner to bill Tariff from actual DOCO and also the petitioner may be allowed to submit revised Certificate and tariff Forms (as per the Relevant Regulation) based on actual DOCO.

and pass such other relief as Hon'ble Commission deems fit and appropriate under the circumstances of the case and in the interest of justice

FILED BY
POWER GRID CORPORATION OF INDIA LTD.
REPRESENTED BY

T. 班. 亚

GURGAON DATED:沿,06.2015 (S. S. RAJU)
Additional General Manager (Commercial)



पावर विड कारपोरेशन ऑफ इंडिया तिमिटेड

(भारत सरकार का उद्यम)



POWER GRID CORPORATION OF INDIA LIMITED

(A Government of India Enterprise)

कंडीय कार्यात्म्य : 'सौदामिनी' प्लाट सं-2, सेक्टर-29, गुडगाँव-122 001, हरियाणा फोर्च 0124-2571700-719 फैक्स : 0124-2571760, 0124-2571761 तार : 'नेटग्रिड' Corporate Office : "Saudamini" Plot No-2, Sector-29, Gurgaon - 122 001 Haryana Tet.: 0124-2571700 - 719 Fax : 0124-2571760, 0124-2571761 Gram : 'NATGRID'

सदमं सख्या / Ref. No.

C/CP/ ERSS-VIII

केन्द्रीय कार्यालय / CORPORATE CENTRE

August 28, 2013

MEMORANDUM

SUB: INVESTMENT APPROVAL FOR "EASTERN REGION STRENGTHENING SCHEME-VIII (ERSS-VIII)"

The Board of Directors of POWERGRID, in exercise of powers delegated to it by the Department of Public Enterprises (DPE), Ministry of Heavy Industries and Public Enterprises, Government of India through its Office Memorandum No. 26(3)/2005-GM-GL-92 dated 1st May, 2008 and Office Memorandum No. DPE/11(2)/97-Fin. dated 22nd July, 1997 (modified subsequently through Office Memorandum No. 18(24)/2003-GM-GL.64 dated 5th August, 2005), have accorded investment approval for "Eastern Region Strengthening Scheme-VIII (ERSS-VIII)" in its 290th meeting held on August 27, 2013, as per the details given below:

1. SCOPE OF PROJECT

Broad scope of works is given below:

Installation of Bus Reactor

- Installation of 2x125 MVAR bus reactor at Muzaffarpur (one 125 MVAR reactor would be installed by replacing 63 MVAR bus reactor at Muzaffarpur)
- Installation of 1x125 MVAR bus reactor at Rourkela
- Installation of 1x125 MVAR bus reactor at Indravati
- Installation of 1x125 MVAR bus reactor by replacing existing 1x63 MVAR bus reactor at Jeypore

Shifting of Line Reactor

 Shifting of 2x50 MVAR line reactors from Patna end of 400kV Kahalgaon/Barh – Patna D/c line to Balia end of 400kV Patna-Balia D/c line.

Augmentation of Transformation Capacity

 Addition of 1x500 MVA, 400/220kV ICT at Subhashgram along with associated bays and 2 nos. of 220kV equipped line bays

(2 nos. 63 MVAR bus reactors thus released from Muzaffarpur & Jeypore shall be used as regional spare)

2. PROJECT COST & FUNDING

The estimated cost of the project based on April, 2013 price level is ₹ 73.48 Crore including IDC of ₹ 3.61 Crore. The abstract cost estimate is attached as Annexure-I.

The project is being funded through domestic borrowing/ bonds/ ECBs and POWERGRID's internal resources with Debt Equity ratio of 70:30.

3. Commissioning Schedule

The project is scheduled to be commissioned within 20 months from the date of approval of Board of Directors, i.e. August 27, 2013.

(Alok)

Addl. Gen. Manager (CP)

पंजीकृत कार्यालय : यी-9, कृतव इस्टीट्यूशनल एरिया, कटवारिया सराय नई दिल्ली-110016 दूरगाष : 011-26560121 किया, 011-26560039 तार : नंटग्रिड Registered Office : 8-9, Qutab Institutional Area, Kalwaria Sarar, New Delhi -110016 Tel.: 011-26560121 Fax: 011-26560939 Gram: 'NATGRID'

स्वहित एवं राष्ट्रहित में ऊर्जा बचाएं

Save Energy for Benefit of Self and Nation

Distribution:

- 1. PS to Secretary (Power), MoP, Shram Shakti Bhawan, New Delhi- 110 001
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- Chairman, CEA, Sewa Bhawan, R.K. Puram, New Delhi- 110 066
- Chairman, BSEB, Bidyut Bhawan, Bailey Road, Patna 800 001.
- Chairman, WBSEB, Bidyut Bhawan, Bidhan Nagar, Block- DJ, Sector II, Salt Lake City, Kolkata – 700 091.
- 6. Chairman, JSEB, Jharkhand Vidyut Bhawan, Nepal House, Doranda, Ranchi 02.
- Secretary (Power), Power Department, Govt. of Sikkim, Gangtok 727 102.
- 8. CMD, GRIDCO, Vidyut Bhawan, Janpath, Bhubaneswar 751 007.
- 9. Member Secretary, ERPC, 14, Golf Club Road, Kolkata 700 033.
- 10. Advisor, PAMD, Planning Commission, Yojana Bhawan, New Delhi.
- 11. Member Secretary, Planning Commission, Yojana Bhawan, New Delhi.
- 12. Member (Power Systems), CEA, R.K.Puram, New Delhi 110 066.
- 13. Secretary, CEA, Sewa Bhawan, R.K.Puram, New Delhi 110 066 03 copies
- 14. Joint Secretary (Trans.), MoP, Shram Shakti Bhawan, New Delhi.
- 15. Joint Secretary & Financial Advisor, MoP, Shram Shakti Bhawan, New Delhi.
- 16. Director (Trans.), MoP. Shram Shakti Bhawan, New Delhi.
- 17. Joint Secretary (Plan Finance Div.-II), Ministry of Finance, North Block, New Delhi.
- 18. Director (Plan Finance-II Div.), Ministry of Finance, North Block, New Delhi.
- 19. Joint Secretary, Ministry of Statistics & Programme Implementation, Sardar Patel Bhawan, New Delhi.
- Deputy Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
- 21. Under Secretary, Finance & Budget Section, MoP, New Delhi.

(Alok) Addl. Gen. Manager (CP)

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Important Note:

The Board has desired that the following critical activities may be monitored:

- (i) Award of the package by August'13/ September'13.
- (ii) Risk Management Matrix indicating various milestones to be monitored for the subject project is attached at Annexure-II.

Distribution:

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GM:

Cost Engg./ Smart Grid

GM I/c:

Finance/ / CS & MM / ESMD & CSR/ ERTS-I

DGM:

Law

Company Secretary

For kind information of:

Director (Projects)/ Director (Finance)/ Director (Personnel)/ Director (Operations)/ CVO,

(Alok)

Addl. Gen. Manager (CP)

and . The ?



ABSTRACT COST ESTIMATE (BASE COST)

EASTERN REGION STRENGTHENING SCHEME - VIII

(Cost updated to April 2013 price level)

SI. No.	DESCRIPTION	the state of the s	IOUNT in Crs.)
Α	Civil Works i) Infrastructure for substations		1.20
В	Equipment Cost a) Sub-Stations		60.22
С	Sub Total A TO B		61.42
D E	Incidental Expediture During construction (IEDC) Contingencies @ 3% of C	⊕ 10.75% of C	6.60 1.84
•	Sub Total (A to E)		69.87
F	Interest During Construction(IDC)	•	3.61
	GRAND TOTAL		73.48
Note:		estic sources. % for Domestic Loan	subject

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Annexure- II 1 of 1

RISK MANAGEMENT MATRIX FOR ERSS-VIII

Nork Pkgs. Within 1 month of Investment Approval (IA) CS/Engg. Pkgs. Within 1 month of Investment Approval (IA) CS/Engg. Prost & Investment Approval (IA) Region Chief Manager-Muzaffarpur Chief Manager-Muzaffarpur Chief Manager-Jeypore Addl. General Manager, Balia Chief Manager-Jeypore Addl. General Manager, Subhashgram Addl. General Manager, Subhashgram Addl. General Manager, Subhashgram Addl. General Manager, Balia Chief Manager, Bal		Risk Parameters	Intermediate Milestone	Completion	Responsibilty Centre**	Remarks
ward of Major Work Pkgs. Jub-station Ext. Pkgs. Sub-station Ext. Pkgs. Supply of Reactors & Investment Approval (IA) Supply of Reactors & Investment Approval (IA) Supply of S00MVA, Investment Applicable Sonstruction of Sub-station Availability/ Handover of Land Not Applicable Site Mobilisation Within 3 months of LOA Site Mobilisation Within 3 months of LOA	a e escentro en embre primir		MS-1			
iub-station Ext. Pkgs. Investment Approval (IA) Investment Approval (IA	A	Award of Major Work Pkgs.				A CANADA MARIA MAR
supply of Reactors & ransformers Supply of 125 MVAR Reactor. Supply of 500MVA, Supply	~	Sub-station Ext. Pkgs.	Within 1 month of Investment Approval (IA)		CS/Engg.	T T T T T T T T T T T T T T T T T T T
Supply of 125 MVAR Reactor. Supply of 500MVA, Construction of Sub-station Availability/ Handover of Land Not Applicable Site Mobilisation Within 3 months of LOA	m	Supply of Reactors & Transformers				mHolocotti e y min nebia e nada en
Supply of 500MVA, 11-12 months from LOA 100/220kV Transformer. Sonstruction of Sub-station Availability/ Handover of Land Not Applicable Site Mobilisation Within 3 months of LOA		Supply of 125 MVAR Reactor.		11-12 months from LOA	Region Chief Manager-Muzaffarpur Chief Manager-Muzaffarpur Dy. General Manager, Rourkela Chief Manager-Jeypore Addl. General Manager, Subhashgram Addl. General Manager, Balia	
Construction of Sub-station Availability/ Handover of Land Not Applicable Site Mobilisation Within 3 months of LOA	2			11-12 months from LOA	Region	
Availability/ Handover of Land Not Applicable Site Mobilisation Within 3 months of LOA	ပ	Construction of Sub-station		Foldstransmanner verse versebungstade des kalendes des Bankers versebungs dies krafte delt meteologie		**************************************
Site Mobilisation Within 3 months of LOA		Availability/ Handover of Land	Not Applicable		Region	
		Site Mobilisation	Within 3 months of LOA		Region	

Deliberation in the ICC meeting

TCC agreed with technical requirement of the scheme and referred to ERPC for approval.

Item no.A1.16:Augmentation of 400/220 kV transformer capacity from 2x315 MVA to (2x315+1x500) MVA at Subhashgram (PG)

The existing ICTs at 400/220 kV Subhashgram (PG) S/s having capacity of 2x315 MVA are presently getting loaded at around 75% of its rating and it would further increase due to load growth and additional 220 kV interconnections being set up by WBSETCL with its adjoining S/s. While augmentation of transformer capacity by 1x315 MVA ICT was proposed, PGCIL suggested for considering 1x500 MVA, 400/220kV ICT at Subhasgram (PG). CEA advocated the proposal.

Deliberation in the TCC meeting

TCC agreed with technical requirement of the scheme and referred to ERPC for approval.

Item no.A1.17: Proposal of WBSETCL for 220 kV connectivity of their new 220 kV s/s at Sirakol to the 400/220 kV Subhasgram s/s (PG)

PGCIL agreed to provide additional 2 nos. 220kV line bays at Subhashgram(PG) along with the 1x500MVA 400/220kV ICT being added at the substation to enable WBSETCL to construct a 220kV D/C line from Subhasgram (PG) to 220kV Sirakol S/S by WBSETCL.

Deliberation in the ICC meeting

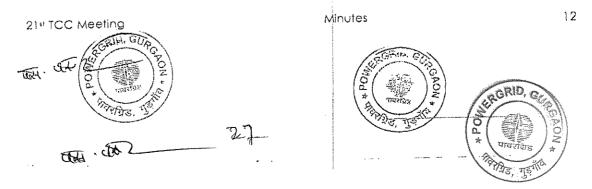
TCC agreed with technical requirement of the scheme and referred to ERPC for approval.

Item no.A1.18: Proposal of PGCIL for establishment of 400kV substation at Darbhanga and Motihari in North Bihar and associated connectivity to the grid network in ER

The following inter State and intra-State works for establishment of 400kV substation at Darbhanga and Motihari in north Bihar were decided:

I. 400kV sub-station at Darbhanga

- (a) ISTS Works:
- Establishment of 2x500 MVA, 400/220kV sub-station at Darbhanga and 400kV Muzaffarpur - Darbhanga D/c line with triple snow bird conductor.
 - (b) Intra-State Transmission works under the scope of BSEB (BSEB has to confirm and implement the following intra-state system strengthening works matching with time line of 400kV Darbhanga sub-station).
- 2x160 MVA, 220/132kV sub-station at Samas lipur by LILO of 220Kv Begusarai(BSEB)
 KTPS D/C.



existing Patna-Balia 400kV D/c (quad) line is 195 km long having no line reactors at either end. Powergrid proposed to shift the 2x 50MVAR line reactors from Patna and to install them as fixed line reactors at Balia end in NR of 400kV Patna – Balia D/c line.

Deliberation in the TCC meeting

TCC agreed with technical requirement of the scheme and referred to ERPC for approval.

Deliberation in the ERPC meeting

ERPC approved the scheme.

Item no.A4.5: Proposal for bus reactors at 400kV Jeypore, Indravati and Rourkela S/s of POWERGRID

The mentioned S/Ss experience high voltage problem even during normal operating conditions. To control voltage to a permissible level installation of 1x125 MVAR shunt reactor at each of the above sub-stations was proposed by Powergrid. The existing 1x63MVAR bus reactor at 400kV Jeypore sub-stations would be replaced by new 1x125MVAR and the existing shunt reactor of 1x63MVAR at Jeypore S/s would be kept as spare for future use in Eastern Region. The bus reactor of 1x125MVAR capacity each at Indravati and Rourkela S/stns. would be in addition to the existing reactors.

Deliberation in the ICC meeting

TCC agreed with technical requirement of the scheme and referred to ERPC for approval.

In this regard, Powergrid confirmed that spares would be used only for contingency purposes inside Eastern Region. Powergrid reiterated that spares, if used for other regions, prior permission of ERPC must be taken.

Deliberation in the ERPC meeting

ERPC agreed with the technical requirement of the scheme.

Item no.A4.6: Construction of 400kV Ranchi (PG) – Patratu D/C line and 2x315MVA 400/220kV substation at Patratu by JSEB & provision of 2 nos. 400kV Bay at 400kV Ranchi sub-station of POWERGRID – Proposal of JSEB

Govt. of Jharkhand has decided to construct the 400kV Ranchi (PG) – Patratu D/C line and 400/220kV substation at Patratu through Powergrid as deposit work of JSEB. It would enable JSEB to draw the State's share from upcoming IPPs viz. Essar Power and Corporate (Abhijeet) Projects and also would facilitate to evacuate power

21st ERPC Meeting

Minutes

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Central Electricity Authority, SP&PA Division Sewa Bhawan, R.K. Puram, New Delhi-110066

No.66/5/99-SP&PAI 280- 301

- I Member (Transmission), Bihar State Electricity Board Vidyut Bhavan, Baily Road, Pama-800021
- Member Secretary,
 Eastern Regional Power Committee,
 14, Golf Club Road, Tollygange,
 Kolkata-700033.
- Director (Transmission),
 Orissa Power Transmission Corporation Ltd,
 Jan path, Bhubaneshwar-751022.
- Principal Chief Engineer cum Secretary, Power Department Government of Sikkim, Sikkim.
- Director (Technical), NTPC Limited.
 Engineering Office Complex, A-8, Sector 24, Noida.
- Executive Director (T&RE), NHPC Ltd. NHPC Office complex, Sector 33, Paridabad-121003.

Director (System).

Dated: 09-03-2012

- Damodar Valley Corporation DVC Towers, VIP Road, Kolkata-700054.
- Director (Commercial).
 Grid Corporation of Orissa Ltd.
 Jan path, Bhubaneshwar-751022.
- Director (System Operation),
 West Bengal State Electricity Transmission
 Company Ltd, Vidyut Bhavan, 5th Floor,
 Block-D, Bidhannagar, Sector-II
 Kolkata-700091.
- Director (Projects),
 Power Grid Corporation of India
 "Saudamini" Plot No. 2, Sector-29
 Gurgaon-122001
- Member (Transmission).
 Jharkhand State Electricity Board.
 In front of Main Secretariat.
 Doranda, Ranchi-834002.
- General Manager,
 Eastern Regional Load Dispatch Center, 14,
 Golf Club Road, Tollygange,
 Kolkata-700033.

Sub: Summary record of discussions of the 1st-2012 Standing Committee Meeting on Power System Planning in Eastern Region held on 08-02-12 at NRPC, New Delhi.

Sir,

Minutes of the meeting for the Standing Committee Meeting on Power System Planning in Eastern Region held on 08-02-12 at NRPC, Katwaria Sarai, New Delhi, and LTOA minutes of PGCIL are uploaded on the CEA website; www.cea.nic.in. (path to access: Wings of CEA/Power Systems/Standing Committee on Power System Planning/EASTERN REGION) for kind perusal.

Director (SP&PA)

Copy to.

- (i) Sh. S.K. Soonee, CEO, POSOCO, B-9, Qutab Institutional Area, Katwaria Sarai, New Delhi-16.
- (ii) Shri Jyotimay Bhaumik, CEO, M/s DPSC Limited, Plot No.X-1,2&3, Block EP, Sector-V, Salt Lake city, Kolkata-700 091.
- (iii) Shri Varun K. Jha. Vice President, M/s Tata Steel Limited. Bistupur, Jamshedpur-831 (00)
- (iv) Director(NR, WR, SR, NER, PSPM)

TH. 78.2



(vi) Shifting of 2x50MVAR line reactor from Patna end of 400kV Kahalgaon/ Barh – Patna D/C line to Balia end of 400kV Patna – Balia D/C line

PGCIL explained that at present there are 2x50 MVAR line reactors at Patna end of 257 km long Kahalgaon - Patna 400kV D/c (quad) line. As the line was subsequently looped-in and looped-out at Barh TPS resulting in 217 km long Kahalgaon — Barh 400kV D/c line and 93 km long Barh — Patna 400kV D/c line, the reactors at Patna end of Barh - Patna 400kV D/c line provides high degree of compensation resulting in resonance like phenomena when one of the D/c line is out of service. On the other hand, existing Patna-Balia 400kV D/c (quad) line is 195 kms. long having no line reactors at either end. It was proposed to shift the 2x 50MVAR line reactors from Patna and to install them as fixed line reactors at Balia end in NR of 400kV Patna — Balia D/c line.

Members were agreeable to the proposal.

(vii) Proposal for bus reactors at 400kV Jeypore, Indravati and Rourkela S/s of PGCIL

In view of very high voltage problem at the above stated 400kV substations even during normal operating conditions, installation of 1x125 MVAR shunt reactor each at these stations was proposed by PGCIL to control voltage to a permissible level. On query from Director (SP&PA), CEA about any shunt reactor connected to these 400kV substations, and space availability, PGCIL official stated that the existing 1x63MVAR bus reactor each at 400kV Jeypore sub-stations would be replaced by 1x125MVAR and the existing shunt reactor of 1x63MVAR at Jeypore would be kept as spare for future use in Eastern Region. The bus reactor of 1x125Mvar each at Indravati and Rourkela would be in addition to the existing reactor.

Members were agreeable to the proposal.

3.0 Proposals of JSEB:

(i) Construction of 400kV Ranchi (PG) — Patratu D/C line and 2x315MVA 400/220kV substation at Patratu by JSEB & provision of 2 nos. 400kV Bay at 400kV Ranchi sub-station of PGCIL.

Regarding the above proposal of JSEB, CE, JSEB stated that Govt. of Jharkhand has decided to construct the 400kV Ranchi(PG) — Patratu D/C line and 400/220kV substation at Patratu through PGCIL as deposit work of JSEB, which would enable to draw the State's share from upcoming IPPs viz. Essar Power and Corporate (Abhijeet) Projects and also facilitate to evacuate power from the existing Penughat

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Central Electricity Authority प्रभावी योजना एवं वरितोजना मुल्गाकन प्रमान System Planning & Project Appraisal Division ग्रेसा भवन, आर. के, पुरा, नई दिल्ली-110066 Sewa Bhawan, R. K. Puram. New Delhi-110066

No.66 5/2013-SP&PA/12-7 5-35	dated; 11,07,2014
 Managing Director, Bihar State Power Transmission Company, Vidyut Bhavan, Baily Road.Patna-800021, Fet 0612-2504442 Fax No. 0612-2504968 	Director (System). Damodar Valley Corporation DVC Towers, VIP Road,Kolkata-700054. Fel, 033-23557934 Fax No. 23554841
 Member Secretary, bastern Regional Power Committee. J4, Golf Club Road, Tollygange, Kolkata-700033, Tel. No. 033-24235199 Fax No.033-24171358 	4. Director (Commercial), Grid Corporation of Orissa Ltd, Jan path, Bhubaneshwar-751022, Tel. No. 0674-2541127 Fax No. 0674-2543452
 Director (Transmission), Orissa Power Transmission Corporation Ltd. Jan path, Bhubaneshwar-751022. Tel. No. 0674-2540098 Fax No.0674-2541904 	 Director (System Operation). West Bengal State Electricity Transmission: Company Ltd Vidyat Bhavan, 5th Floor, Block-D, Bidhannagar, Sector II, Kolkata-700091. Tel. No. 033-23370206 Pax No.033-2337206
 Principal Chief Engineer cum Secretary, Power Department Government of Sikkim, Sikkim, Tef. No. 03592-2022440 Fax No.03592-202927 	8. Director (Projects), Power Grid Corporation of India "Saudamini" Plot No. 2, Sector-29, Gurguon-122001 Tel. No. 0124-2571816 Fax No.0124-2571979
Director (Technical). NTPC Limited. Ingineering Office Complex. A-8. Sector 24, Noida. Tel. No. 24362050 Fax No. 24362421 H. Executive Director (T&RE).	10. Member (Transmission), Tharkhand State Electricity Roard, In front of Main Secretariat, Doranda, Ranchi-834002, Tel. No. 0651-2400827 Fax No. 0651-2400799 12. General Manager,
NHPC Ltd, NHPC Office complex, Sector 33, Faridabad-121003, Tel. No. 0129-2255805 Fax No. 0129-2256055	Eastern Regional Load Dispatch Center, 14, Golf Club Road, Follygange, Kolkata-700033, Tel No. 033-24235867 Fax No. 033-24235809
3. Shri S. K. Soonee. CFO, POSOCO B-9. Qutub Institutional Area. Katwaria Sarai, New Delhi-110016 Tel. No. 26524525 Fax No. 26852843	

Sub:

Summary record of discussions of the 1st - 2014 meeting of the Standing Committee on Power System Planning of Eastern Region on 02.05.2014 at NRPC, New Delhi.

Sir,

Minutes of the meeting for the Standing Committee Meeting on Power System Planning in Eastern Region was held on 02 05:2014 at NRPC. Katwaria Sarai, New Delhi is uploaded on the CEA website: www.cca.nic.in. (path to access: Wings of CEA/Power Systemv(Standing Committee on Power System Planning/EASTERN REGION) for kind perusal.

Dy. Director (SP&PA)





single agency preferably by Powergrid. Others Members unanimously agreed to get the above works done by POWERGRID on compressed time schedule.

COO CTU raised the emerging issue how to provide connection agreement/LTA for cross border power transfer to India, and desired the views of members. As the issue required through discussions, Member (PS) CEA suggested to hold a separate meeting of CEA, CTU, POSOCO & CERC shortly. Members agreed and welcomed the suggestion.

5.0 Conversion of 50 MVAr Line Reactor presently installed at Jeerat end of Bahrampur - Jeerat 400 kV line to Bus Reactor in parallel with existing Bus Reactor at Jeerat

Director (SP& PA), CEA informed that conversion of 50 MVAr fixed line reactor at Jeerat end of 400kV Jeerat-Baharampur section (140km) to switchable one was agreed in the 25th TCC/ERPC. Subsequently, CTU suggested to convert the line reactor to a switchable bus reactor in parallel with existing 63 MVAr Bus Reactor at Jeerat and it was agreed in the 26th TCC / ERPC meeting in January, 2014,

MS I/C ERPC opined that as of now there would be no requirement of this line reactor at Jeerat and the same could be shifted and installed as bus reactor at Baharampur. COO CTU explained that 50 MVAr line reactor could be utilized to control voltage. ERLDC opined that voltage at Jeerat in most occasion remains low, but sometimes experiences high voltage also. After deliberations, members agreed to the proposal of putting 50MVAr fixed line reactor in parallel with existing bus reactor at Jeerat.

6.0 Modification in scheme for installation of 125 MVAr Bus Reactor at Jeypore (already approved in SCM on 08-02-2012).

In view of high voltage problem at 400kV Jeypore substation (PG) and space constraints there, replacement of existing 63 MVAr bus reactor by 125 MVAr bus reactor at Jeypore was approved in the 1st-2012 Standing Committee held on 08-02-2012. Accordingly, the scheme is under implementation by POWERGRID as part of ERSS-VIII. CTU representative stated that during implementation, it was observed that space could be made available to install 125 MVAr bus reactor in parallel to the existing 63 MVAr bus reactor.

GM ERLDC informed that in view of lower short circuit level at Jeypore, 63+125 MVAr bus reactors are not required. Subsequently, CTU stated that Jeypore voltage often remains between 410 and 420kV (shown in Fig.1) and provision of the 125MVAr bus reactor would provide operation independently.

The . The . 2





Fig 1: Voltage profile of 400kV Jeypore substation (PG)

After deliberations, it was decided 125MVAr bus reactor at Jeypore could be installed as separate bus reactor.

7.0 Additional Reactive Compensation in Eastern Region

CTU informed that Eastern grid has been experiencing high voltage (shown in Fig. 2) and a review of the existing, under implementation and planned bus reactors in Eastern region indicates that there are 400 kV sub-stations having inadequate bus reactors. Therefore, it was proposed to install additional bus reactors at the following sub-stations (PG):

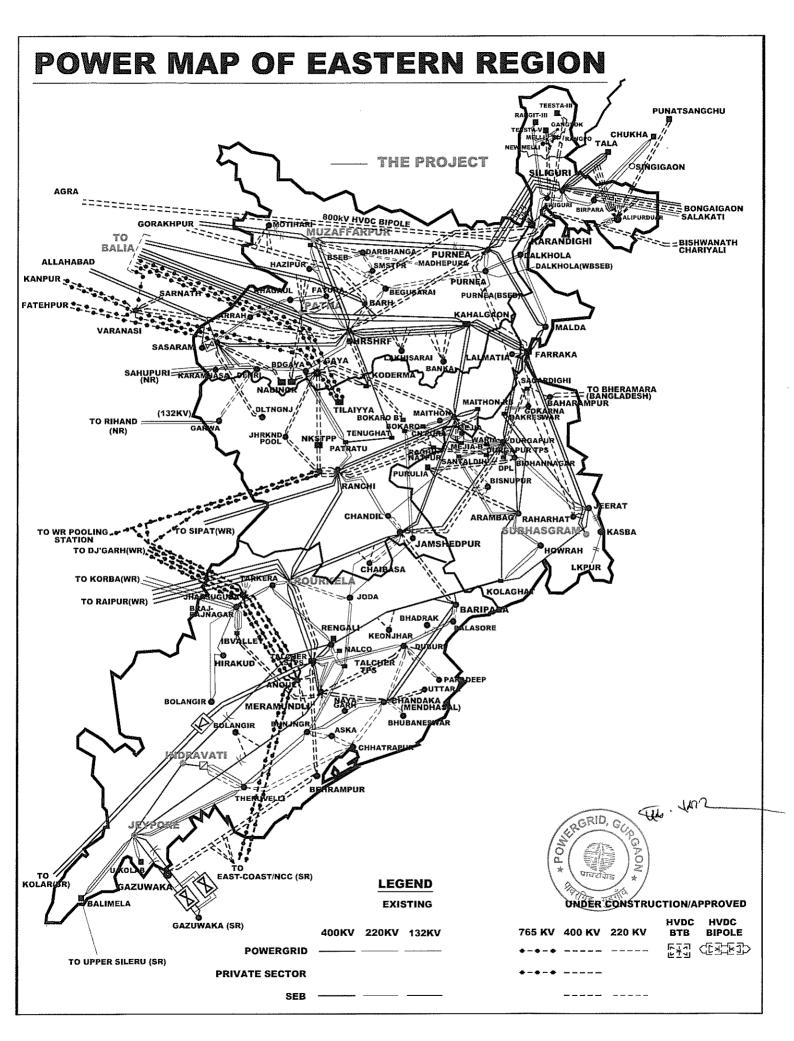
SI.	Sub-Station	Status	Bus Reactor (MVAr)			
			Existing	Under Imp.	Proposed	
1	Banka	Existing	1x80	-	1×125	
2	Bolangir	Existing	1x80	-	1x125	
3	Baripada	Existing	_	1x125	1x125	
4	Keonihar	Existing	1×80	-	1x125	
5	Durgapur#	Existing	1×50	2x125	1x125	
6	Chaibasa	U/C	-	1x80	1x125	
7	Lakhisarai	U/C		1x80	1x125	

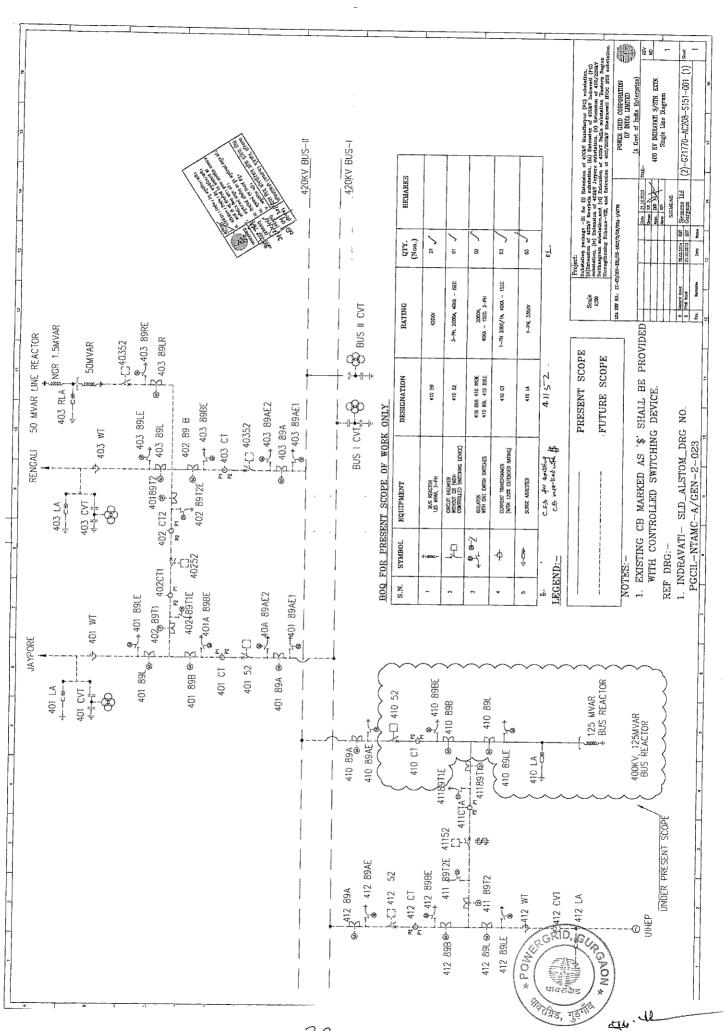
[#] Split bus arrangement under implementation

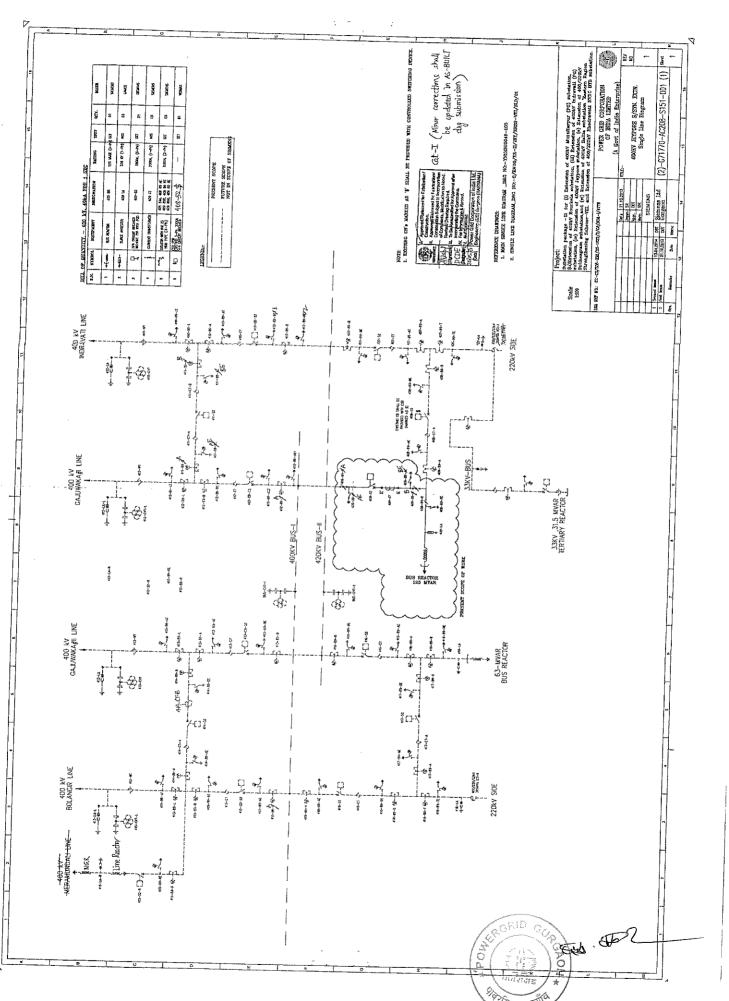
Director (SP& PA), CEA stated that sensitivity of voltage with an additional 125 MVAr bus reactor each at 400kV Banka, Bolangir, Baripada, Keonjhar, Chaibasa & Lakhisarai sub-stations was studied by CTU and there would be reduction in voltage to the extent of upto 3 kV. CTU stated that the split bus arrangement at Durgapur sub-station is already under implementation, after which one split bus section at Durgapur would be left with only one bus reactor.











Doc.No.D-3-13-XX-01-02

POWER GRID CORPORATION OF INDIA LTD.

	PUWER GRID GORF		Mr. Canada S. T. Barrie S. Stewart R.			
ill.	RECEIPT:	÷				
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	Marne					
	Designation :	Tir	me:			

Dac.No.D-3-13-XX-01-02

In person/Telephone

SUBSTATION : Indravati

POVER GRID CORPORATION OF INDIA LTD.

Form No. 807D 301

REGION : Eastern	SUBSTATION : India	/atl
Permit No. 25/17	PERMIT TO WORK	•
I. REQUEST:	entersion for reactor	· .
 Work to be done: Period of PTW: (F.om 	10/10/14 (400 h) 31/10/10	14 (17.00 km)
e Theodorida in the first to the	min sale per Sabelyn	orsons (To be taken
5. Name and number of re	ersons to execute work: P.K. Tha g	20 workers
7. PTW (Requested by)	P (W (Approved by)	
Signature: The Signature: D.16.71 Designation: Sebety of Date & Time: 16/19/19	hice AMUDALI NOTOTH AMUDALI NOTOTH AMUDALI NOTOTH AMUDALI NOTOTH AMUDALI	
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	Hot ReQuired	
ii) iii) 2. PTW allowed. (From) 3. Further precautions to	be taken to achieve Safety:	11 1010 00
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Signature : J. Jan.	the field	
Designation (Shaft Engineer)	1	
Date : 10/10/10	1 Time: 12	
2. PTV/to be issue	be approved by Substation Incharge of to POWERGRID executives only, one at the place of work.	ORID CO.

RECEIPT: ii.

I hereby declare that I have inspected and have satisfied myself that such equipment has been switched off and isolated, where the work is to be carried out. I also accept responsibility for carrying out work on equipment detailed on this permit and that no attempt will be made by me or by any man under my control, to carry out work on any other equipment. Phobles

Signature Name

Designation Date ·

Time:

RETURN OF PERMIT TO WORK

- DETAILS OF WORK DONE:
- RESTRICTIONS, IF ANY, ON THE EQUIPMENT BEING RETURNED TO SERVICE
- CLEARANCE 1

Thereby declare that all men and material have been withdrawn and warned that it is no longer serv to work on the equipment specified in this permit and all tools and additional as the one clear and equipment is ready for charging.

Signature

Nome P.M. The Designation Substitute

Date

Time: | 0,50

- CANCELLATION OF PERMIT TO WORK: W.
- PTW canufiled and entry made in PTW register on Page No.
- SEQUENCE OF NORMALIZATION.

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Signature

Nama

Designation

Date -

Time:



D60.No.D-8-19-XX-01-02

PUWER GRID CORPORATION OF INDIA LTD.

w 00 0070 301	ln person/Telephone	
Form No. 807D 301	SUBSTATION : Indra	vati
REGION : Eastern		
Permit No	resalely — tale	Shopming in Workes
II. ISSUE:	HET- required	
ii) iii) 2. PTW allowed. (From) 3. Further precautions to be		THE THE TOPE
4. Details of Safety keys up 5. Work area is is Nated an Signature: -3/11/14	red: distante to work on:	lendion world for decake

Name (Shift Enginess /)		- N. 2
Designation (oran - 11-11-11)	Thee:	The the ?
Note: 1. PTW request to be	e approved by Substation Incharge to P-CNAECIGNID exacutives only. ne at the piece of work.	RORID, GUAGO

in person/Telephone Horm No. 807D 301 REGION: Eastern SUBSTATION: Indravati PERMIT TO WORK REQUEST: 90) the ZORE of Rengali Main Boy & UIHFP Tie Bay)

Bay axto. work of 125 MVAR B/R (Execution of boundation

(From 8:00 hr (70) 18:00 hr (7,08, isolators) Work area: 1. Work to be done: Period of PTW: (From) 8:00hr (To) 18:00hr 3. to be made cold company main (B(3,2) and Details of isolation required: Jeolatons (11897, - UHIFF 1R). 389B- Perget mai Precautions taken to achieve Safety to be made obb. 20 hos, manpower of m/s siemens, which Name and number of persons to execute work: 5. is executing the Bay exm. Work. PIN 7. (Approved by) (Requested by) Signature DO (OIH) 1551.614 Designation: 4.11.19 7:45 60 Date & Time : 11. ISSUE: 1. Sequence of isolation: ii) iii) PTW allowed. (From) (To) (To) Further precautions to be taken to achieve Safety: 3. Details of Safety kays used: 4. Work area is isolated and it is safe to work on : 04/11/14 Signature J. Jera Name Designation (Shift Engineer):

4.11.11. Time:

Note: 1. PTW request to be approved by Substation Incharge

2. PTV/ to be issued to POWERGRID executives only.

Earthing to be done at the place of work.

III. RECEIPT:

1

I hereby declare that I have inspected and have satisfied myself that such equipment has been switched off and isolated, where the work is to be carried out. I also accept responsibility for carrying out work on equipment detailed on this permit and that no attempt will be made by me or by any man under my control, to carry out work on any other equipment.

Signature P. K. J. Car Chamle Name Sabety 10 blices (Chamle Designation | 11 | 2014 (Que pu) Date

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RETURN OF PERMIT TO WORK

- . DETAILS OF WORK DONE:
- 2 RESTRICTIONS, IF ANY, OR THE EQUIPMENT BEING RETURNED TO SHEVICE
- 3. CLEARAMOS

I here by declare that all men and material have been withdrawn and warned that it is no longer specific to what enough equipment specified in this permit and all tools and additional or high and appropriate purposent is ready for charging.

Signature

Name

Designation

Date

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Time:

IV. CANCELLATION OF PERMIT TO WORK:

- 1. PTW cancelled and eatry made in PTW register on Page No.
- 2. SEQUENCE OF NORMALIZATION :

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Signature

Name

Designation

Date

Time:

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Form No. 807D 301 In person/Telephone REGION: Eastern SUBSTATION: Indravati PERMIT TO WORK Permit No 29114 REQUEST: main bay the bay , Bay exclusion Work 1. Work area: Work to be done: Work to be done:
Period of PTW: (From) 10:30 5/11/14) (To) Girc Pin 5/11/14) Details of isolation required; 1189,3898. (Shutdown) 4. Precautions taken to achieve Safety: 15 per Sabely 5 orang I ale em by Sie Atter will some wonter 5. Name and number of persons to execute work: 7. (Approved by) Signature P. H. Then Name: Designation: Schelie Cherry Class 5/11/14. 10.30 Au Date & Time: 11. ISSUE: Sequence of Isolation:
West Derice Regal Marn Ch air in Alli Concilion 1017A & 11897 Holafris are in open condition ii) iii) PTW allowed. (From) 10:45 h. (To) 18:70 h. 2 Further precautions to be taken to achieve Safety: Details of Sefety kays used : Work area is isolated and it is cafe to work on :

Eliterate Entre Eliterate Designation (Shat Enginess):

Signature

Name

F. Edwal

: 05.11.14 Date

Time: if it

Note: 1. PTW request to be approved by Substation incharge

2. A That o be issued to POWERGAM executives only.

3. Earthing to be done at the place of work.



III. RECEIPT:

I hereby declare that I have inspected and have satisfied myself that such equipment has been switched off and isolated, where the work is to be carried out. I also accept responsibility for carrying out work on equipment detailed on this permit and that no attempt will be made by me or by any man under my control, to carry out work on any other equipment.

Signature

Name Oesignation

Date ·

P. K. Thaller (Giempeld)

Time:

10.45 Ami

RETURN OF PERMIT TO WORK

- 1. DETAILS OF WORK DONE:
- 2. RESTRICTIONS, IF ANY, ON THE HOUIPMENT BEING RETURNED TO SERVICE:
- 3. GLEARANGE

Thereby deciars that all men and material have been withdrawn and warned that it is no longer sate to work on the equipment specified in this permit and all tools and additional set us are clear and equipment is ready for charging.

Signature

Name

Designation

Date

Pititha (Siemas Hol)

IV. CANCELLATION OF PERMIT TO WORK

- 1. PTW cancelled and entry made in PTW register on Page No.
- 2. SEQUENCE OF NORMALIZATION.

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V.

Signature

Name

Designation

Date

Time:



1/12/14 +031/12/14

Form No. 807D 301

Dog.No.D-3-13-XX-01-02

In parson/Telephone

POWER GRID CORPORATION OF INDIA LTD.

REGIO	ON : Eastern SUI	BETATION : Indravati
Permit	PERMIT TO WORK	
i.	REQUEST:	
1. 2. 3. 4.	Work area: 12 attention (i.e., i.e.,	(o) 3.1/16)
5.	Precautions taken to achieve Safety: ps per Sa Name and number of persons to execute work:	· K. There 20NO WORKERS
7. Signatu Name Design	PTW (Requested by) (Approved by) ture: Place Pictor PTW (Approved by) Approved by) ETime: 0 1/17 [14]	Stemen Ltd
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4. 5.	Details of Safety keys used: Work area is isolated and it is safe to work on: Box	
Name	eture: SLScumanifo 112/14	,
Date	**************************************	1:06 AM
Note	1. PTW request to be approved by Substation Incl 2. PTW to be issued to POWERGRID executives 3. Earthing to be done at the place of work.	arga only.

III. RECEIPT:

I hereby declare that I have inspected and have satisfied myself that such equipment has been switched off and isolated, where the work is to be carried out. I also accept responsibility for carrying out work on equipment detailed on this permit and that no attempt will be made by me or by any man under my control, to carry out work on any other equipment.

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Signature	-	HE LESS
Name	:	p.1c. Tha
Designation	÷	saley officer
Date ·	:	#11h/10

Time: 11.00 1/4

RETURN OF PERMIT TO WORK

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- 2 RESTRICTIONS IF AWY, ON THE EQUIPMENT BEING RETURNED TO 35 PAINET
- 3. GLEARANGE

Date

Thereby decises (1) if the men and material have been withdrawn and warned that it is no longer safe to work on the equipment specified in this permit and all tools and additional earths are clear and equipment is ready for energing.

Signature Name Doeignation Date	P. M. The saluty obligan 02/04/2015	· Time:	9.00 Am
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Name	;		,
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Form No. 807 301	In person/code through Telephone
Region : Eastern-II	SUBSTATION: Indravati
PERMIT TO WO	ork (Genzal)
Period of PTW: (From) 23/04/15 Details of isolation required: - 1-16	forthe Ladder Foundation of B. forther Exection Ho. (TO) 13/05/15 for Erss caytion taken by satety
5. Name and number of persons to execute wor	
7. PTW (Requested by) (Approved Signature : Mame: PTW (Approved Signature : Approved Signature : Approved Appro	- Repsingle (civil) 10y) # Akshya Majhi (Safety) 23.0715 * mm Choudhary (Scm) 32.0715 * Sukurudhin (Electrical) orcoop * Sumari kumar (civil) * Hranjan Mage (Supervisor)
II. ISSUE:	
1. Sequence of isolation: NO i) iii) 2. PTW allowed (From) 23 04 (5.) 3. Further precautions to be taken to achieve Sa	e-orthon [3/05/15 B. oroha (To) (To)
4. Details of Safety keys used; 5. Work area is isolated and it is safe to work or Signature; Name; Pachan Designation (Shift Engineer)	1: 23.04.15, 10.00 hn
U 1, ,	me 10-00 hs
Note: 1 PTW request to be approved by substation 2 PTW to be issued to POWERGRID execution.	

3 Earthing to be done at the place of work

III. RECEIPT:

I hereby declare that I have inspected and have satisfied myself that such equipment has been switched off and isolated, where the work is to be carried out. I also accept responsibility for carrying out work on equipment detailed on this permit and that no attempt will be made by me or by any man under my control, to carry out work on any other equipment.

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Name Designation

Designation Date 23/04/15

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Time:

RETURN OF PERMIT TO WORK

- 1. DETAILS OF WORK DONE:
- 2. RESTRICTIONS, IF ANY, ON THE EQUIPMENT BEING RETURNED TO SERVICE:
- 3. CLEARANCE

I hereby declare that all men and material have been withdrawn and warned that it is no longer safe to work on the equipment specified in this permit and all tools and additional earths are clear and equipment is ready for charging.

Signature

Name

Designation :

Date

Time:

IV. CANCELLATION OF PERMIT TO WORK:

- 1 PTW cancelled and entry made in PTW/SFT register on page no..............
- 2. SEQUENCE OF NORMÁLIZATION:

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Signature

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पावर ग्रिड कारपोरेशन ऑफ इंडिया लिमिटेड (अभियांत्रिकी उपकेंद्र)



अंतर कार्यालय जापन

भेपक/From: AGM (Engg-S/S)	क्टाब (Fo. 1)ED(Odisha Projects), Headquarters,
	Bhubaneswar-751007
	2) ED(ERTS-II),RHQ, Kolkata-700 091
चतुर्व/Rei:C/ENGG/SS/ER/ERSS8/02	াল্যা Copies: 1) Sh. S.K.Mishra, DGM(Engg), Odisha Projects,
	Headquarters, Bhubaneswar-751007
te-pw / Date : 21-08-2014	2): GM (CMG), CC, Gurgaon

Subject: Substation Package S1 for extension of (i) 400kV Muzaffarpur (FG) SS, (ii) 400kV Rourkela SS, (iii) 400kV Indravati (FG) SS, (iv) 400kV leypore SS, (v) 400/220kV Subhasgram SS and (vi) 400kV Balia SS under "Eastern region strengthening Scheme-VIII" and Extension of 400/220kV Bhadrawati BTB station under 'installation of Transformer and Procurement of converter transformer at Bhadrawati HVDC BTB station' (NOA No: CC-CS/305-ER1/SS-1827/3/G6/NOA-1&11/4778&4779 both dated 16.09.2013)

With reference to 400kV Jeypore s/s extra under subject package. Fechnical approval-5 note sheet dated 07-07-2014 was forwarded vide our IOM ref.: C/ENGG/SS/ER/ERSS/01 dated 15-07-2014 (copy enclosed) for suitable amendment to the subject package contract agreement.

Further, please find a copy of letter dated 14-08-2014 submitted by M/s Siemens which is self-explanatory.

In this regard, it is to inform that, M/s Siemens has submitted the following drawings pertaining to Jeypore s/s extension wir. Loriginal tender scape of work:

- Single Line diagram
- 2. Electrical layout (Plan & section)
- 3. Clearance Diagram

Subsequently, as per our letters dated 15-02-2014 & 24-02-2014 to Siemens based on Technical approval-2 dated 02-02-2014 (copy enclosed). M/s Siemens has revised the following drawings to suit the proposed modified scope of work (i.e., parallel operation arrangement of 125MVAr Bus Reactor with existing 63MVAr Bus Reactor):

- 1. Single Line diagram
- 2. Electrical layout (Plan & section)

However, subsequently as per MOM of the Standing Committee Meeting on Power System planning in Eastern Region held at NRPC. New Delhi on 02-05-2014 forwarded by CTU, the scope of work was again modified to install 125MVAR Bus reactor in a separate bay to have better flexibility in operation. This was communicated to Siemens vide our letter dated 15-07-2014 along with proposed SLD & GA drawings with a request to submit the revised drawings/documents incorporating the above at the earliest.

However, M/s Siemens is yet to submit the revised drawings for approval.

In this regard, it is requested that the amendment may please be issued-based on technical approval-5 note sheet dated 07-07-2015, so that engineering activities pertaining to Jeypore s/s extra can be resumed.

This is for your kind information and further necessary action please.

(A.P.Gangadharan)

St. ch



Central Electricity Authority प्रणाली योजना एवं परियोजना मूल्यांकन प्रभाग

System Planning & Project Appraisal Division रोवा भवन, आर. के. पुरम, नई दिल्ली-110066

Sewa Bhawan, R. K. Puram, New Delhi-110066

1.	.66/5/2013-SP&PA/12-7-3-35 Managing Director,	T 2.	dated: 11.07.2014 Director (System),
• •	Bihar State Power Transmission Company.	12.	
	Vidyut Bhavan, Baily Road, Patna-800021.		Damodar Valley Corporation
	Tel. 0612-2504442	1	DVC Towers, VIP Road, Kolkata-700054, Tel. 033-23557934
	Fax No. 0612-2504968		
3,	Member Secretary,	+	Fax No. 23554841
	Eastern Regional Power Committee,	4.	Director (Commercial),
	14, Golf Club Road. Tollygange,		Grid Corporation of Orissa Ltd,
	Kolkata-700033.		Jan path, Bhubaneshwar-751022.
	Tel. No. 033-24235199		Tel. No. 0674-2541127
	Fax No.033-24171358		Fax No. 0674-2543452
5.		<u> </u>	
J),	Director (Transmission),	6.	Director (System Operation),
	Orissa Power Transmission Corporation Ltd.		West Bengal State Electricity Transmission Company Ltd.
	Jan path, Bhubaneshwar-751022. Tel. No. 0674-2540098	-	Vidyut Bhavan, 5th Floor, Block-D, Bidhannagar, Sector-
	Fax No.0674-2541904		II, Kolkata-700091.
	Pax (NO.0074=2.141704	}	Tel. No. 033-23370206
7.	Principal Chief Engineer cum Secretary, Power	8.	Fax No.033-2337206
	Department	jð.	Director (Projects),
	Government of Sikkim, Sikkim,		Power Grid Corporation of India
	Tel. No. 03592-2022440		"Saudamini" Plot No. 2, Sector-29, Gurgaon-122001
	Fax No.03592-202927		Tel. No. 0124-2571816
9.		 	Fax No.0124-2571979
9.	Director (Technical), NTPC Limited.	10.	Member (Transmission),
	Engineering Office Complex.		Jharkhand State Electricity Board,
	A-8. Sector 24, Noida,		In front of Main Secretariat,
	Tel. No. 24362050		Doranda, Ranchi-834002. Tel. No. 0651-2400827
	Fax No. 24362421		Fax No. 0651-2400827
} I	Executive Director (T&RE),	1.5	General Manager,
i 1.		12.	
	NHPC Ltd, NHPC Office complex,		Eastern Regional Load Dispatch Center, 14, Golf Club
	Sector 33, Faridabad-121003.	-	Road, Tollygange, Kolkata-700033.
	Tel. No. 0129-2255805		Tel No. 033-24235867
	Fax No. 0129-2256055		Fax No. 033-24235809
1 2	Shri S. K. Soonee,	 	*
٠.,	CEO, POSOCO		
	B-9, Qutub Institutional Area,		
	Katwaria Sarai, New Delhi-110016		
	Tel. No. 26524525		
	Fax No. 26852843		
	FOR TWI ECONECTY		
		I	

Sub:

Summary record of discussions of the 1st - 2014 meeting of the Standing Committee on Power System Planning of Eastern Region on 02.05.2014 at NRPC, New Delhi.

Sir.

Minutes of the meeting for the Standing Committee Meeting on Power System Planning in Eastern Region was held on 02.05.2014 at NRPC, Katwaria Sarai, New Delhi is uploaded on the CEA website: www.cea.nic.in. (path to access: Wings of CEAiPower Systems/Standing Committee on Power System Planning/EASTERN REGION) for kind perusal.

ABI. J

Santosh Kumar)
Dy. Director (SP&PA)



Minutes of Meeting of the 1st-2014 Standing Committees Meeting on Power System planning in Eastern Region held at NRPC, New Delhi on 02-05-2014

List of Participants is attached at Annexure-4.

Member (PS), CEA welcomed the participants and stated that the agenda items be taken up followed by LTA cases. After brief introduction it was noted that no representative from state of Bihar and Jharkhand are participating in the meeting. Thereafter, he requested Director (SP&PA), CEA to take up the agenda. Director (SP&PA) CEA in his opening remarks informed that POSOCO was incorporated as a member of the Standing Committee. Thereafter, he took up the proceedings. The brief on the deliberation is given below:

1.0. Confirmation of Minutes of the last Meeting of Standing Committee held on 27-08-2013

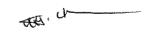
Director (SP&PA), CEA stated that Minutes of the Standing Committee Meeting (SCM) held on 27-08-2013 at NRPC, Delhi were circulated through CEA Website. As no comments were received, the minutes were confirmed.

2.0 Modification in Transmission System associated with Phase-I IPPs in Sikkim

Director (SP&PA), CEA informed that the subject scheme was approved in the standing committee held on 20-09-2010 and is presently under implementation by POWERGRID with the following scope of works:

- New 2x315MVA, 400/220 kV sub-station at Kishanganj
- LILO of New Siliguri New Purnea 400kV D/c (quad) at Kishanganj
- LILO of New Siliguri New Purnea 400kV D/c (twin-being re-condcutored) at Kishangani
- LILO of Siliguri Dalkhola 220kV D/c line at Kishanganj

The Kishanganj. Sub-station was earlier planned to be established at Karandighi in West Bengal. Due to land acquisition issues, location of the substation was changed to Kishanganj in Bihar. CTU/PGCIL informed that after finalization of the location of Kishanganj, route length of loop-in & loop-out of both the New Purnea - New Siliguri 400 kV D/C twin moose line (being recondcutored with twin HTLS conductor by PGCIL) and New Purnea - New Siliguri 400 kV D/c quad conductor line has increased to 177 km and 102 km respectively. It was explained through the results of their system study that power flow on the above two lines after LILO, were found to be very uneven and, if only quad conductor line was LILOed at Kishanganj, the load sharings on quad conductor and twin conductor line got improved. Accordingly, CTU proposed to delete the scope of LILO of New Purnea - New Siliguri 400 kV D/c line (being re-conductored with twin HTLS conductor) at Kishanganj.





single agency preferably by Powergrid. Others Members unanimously agreed to get the above works done by POWERGRID on compressed time schedule.

COO CTU raised the emerging issue how to provide connection agreement/LTA for cross border power transfer to India, and desired the views of members. As the issue required through discussions, Member (PS) CEA suggested to hold a separate meeting of CEA, CTU, POSOCO & CERC shortly. Members agreed and welcomed the suggestion.

5.0 Conversion of 50 MVAr Line Reactor presently installed at Jeerat end of Bahrampur - Jeerat 400 kV line to Bus Reactor in parallel with existing Bus Reactor at Jeerat

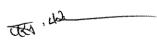
Director (SP& PA), CEA informed that conversion of 50 MVAr fixed line reactor at Jeerat end of 400kV Jeerat-Baharampur section (140km) to switchable one was agreed in the 25th TCC/ERPC. Subsequently, CTU suggested to convert the line reactor to a switchable bus reactor in parallel with existing 63 MVAr Bus Reactor at Jeerat and it was agreed in the 26th TCC / ERPC meeting in January, 2014,

MS I/C ERPC opined that as of now there would be no requirement of this line reactor at Jeerat and the same could be shifted and installed as bus reactor at Baharampur. COO CTU explained that 50 MVAr line reactor could be utilized to control voltage. ERLDC opined that voltage at Jeerat in most occasion remains low, but sometimes experiences high voltage also. After deliberations, members agreed to the proposal of putting 50MVAr fixed line reactor in parallel with existing bus reactor at Jeerat.

6.0 Modification in scheme for installation of 125 MVAr Bus Reactor at Jeypore (already approved in SCM on 08-02-2012).

In view of high voltage problem at 400kV Jeypore substation (PG) and space constraints there, replacement of existing 63 MVAr bus reactor by 125 MVAr bus reactor at Jeypore was approved in the 1st-2012 Standing Committee held on 08-02-2012. Accordingly, the scheme is under implementation by POWERGRID as part of ERSS-VIII. CTU representative stated that during implementation, it was observed that space could be made available to install 125 MVAr bus reactor in parallel to the existing 63 MVAr bus reactor.

GM ERLDC informed that in view of lower short circuit level at Jeypore, 63+125 MVAr bus reactors are not required. Subsequently, CTU stated that Jeypore voltage often remains between 410 and 420kV (shown in Fig.1) and provision of the 125MVAr bus reactor would provide operation independently.





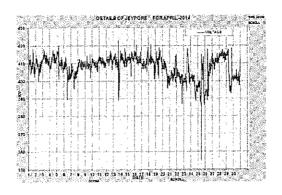


Fig 1: Voltage profile of 400kV Jeypore substation (PG)

After deliberations, it was decided 125MVAr bus reactor at Jeypore could be installed as separate bus reactor.

7.0 Additional Reactive Compensation in Eastern Region

CTU informed that Eastern grid has been experiencing high voltage (shown in Fig. 2) and a review of the existing, under implementation and planned bus reactors in Eastern region indicates that there are 400 kV sub-stations having inadequate bus reactors. Therefore, it was proposed to install additional bus reactors at the following sub-stations (PG):

SI.	Cub Station	Sub-Station Status	Bus Reactor (MVAr)			
Sil. Sub-Static	Sub-Station		Existing	Under Imp.	Proposed	
1	Banka	Existing	1x80	+	1x125	
2	Bolangir	Existing	1x80	•	1x125	
3	Baripada	Existing	-	1x125	1x125	
4	Keonjhar	Existing	1x80	-	1x125	
5	Durgapur#	Existing	1x50	2x125	1x125	
6	Chaibasa	U/C	-	1x80	1x125	
7	Lakhisarai	U/C		1x80	1x125	

[#] Split bus arrangement under implementation

Director (SP& PA), CEA stated that sensitivity of voltage with an additional 125 MVAr bus reactor each at 400kV Banka, Bolangir, Baripada, Keonjhar, Chaibasa & Lakhisarai sub-stations was studied by CTU and there would be reduction in voltage to the extent of upto 3 kV. CTU stated that the split bus arrangement at Durgapur sub-station is already under implementation, after which one split bus section at Durgapur would be left with only one bus reactor.



EASTERN REGION - II

MANAGEMENT CERTIFICATE

It is hereby certified that the capital cost of 1 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S under the project Eastern Region Transmission System scheme-VIII which is expected to be under commercial operation w.e.f. 30.06.2015 is detailed as under:

(Rs. in Lacs)

C & t	D. Kingley and S. Company	~	ı ırac	inc	T-1-1
Sr.No.	Particulars	Capital cos	t IEDC	IDC	Total
1	Expenditure upto 31-Mar- 2015	70.9	1.32	0.97	73.21
2	Estimated Expenditure from 01-Apr-2015 to 30-June-2015 (Ant. DOCO)	718.3	13.37	12.43	744.11
3	Estimated Expd from 01-July- 15 to 31-Mar-16	117.9	0.00	0.00	117.93
4	Estimated Expd for 2016-17	100. 0	0.00	0.00	100.00
5	Total	1007.3	.6 14.69	13.40	1035.25

This is to certify that the above statement furnished by Powergrid Corporation of India Limited, ERTS-II, Kolkata is verified by us and are in accordance with the books of accounts of Powergrid Corporation of India Limited upto 31.03.2015

It is further certified that the Balance Projected Expenditure at Sl. No. 2, 3 & 4 are in accordance with the statement furnished by the Management of the Company to us.

We have obtained all information and explanations which to the best of our knowledge and belief were necessary for the purpose of our examination

Date: 7-May-15

(R.S.Patra)
Asst.GM (F&A)
BBSR

(A.K.Dash) CM (PESM) BBSR

the city. 2



POWER GRID CORPORATION OF INDIA LTD. EASTERN REGION - II

MANAGEMENT CERTIFICATE

It is hereby certified that the capital cost of 1 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S under the project Eastern Region Transmission System scheme-VIII which is expected to be under commercial operation w.e.f. 30.06.2015 is detailed as under:

(Rs. in Lacs)

Sr.No.	Particulars	Land	Building and Civil works	T/L	5/stn	PLCC	Total
1	Expenditure upto 31-Mar- 2015	0.00	0.00	0.00	73.21	0.00	73.21
2	Estimated Expenditure from 01-Apr-2015 to 30-June-2015 (Ant. DOCO)	0.00	0.00	0.00	744.11	0.00	744.11
3	Estimated Expd from 01-July- 15 to 31-Mar-16	0.00	0.00	0.00	117.93	0.00	117.93
4	Estimated Expd for 2016-17	0.00	0.00	0 .00	100.00		100.00
5	Total	0.00	0.00	0.00	1035.25	0.00	1035.25

	Particulars	TL	Sub station
	Total Cost (Plant and Machinary		ļ
	cost excluding IDC, IEDC, Land		4,000
	cost and cost of Civil works for	1	
1	the purpose of Initial Spares)		1007.16
2	Initial Spares included above		0.00

This is to certify that the above statement furnished by Powergrid Corporation of India Limited, ERTS-II, Kolkata is verified by us and are in accordance with the books of accounts of Powergrid Corporation of India Limited upto 31.03.2015

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Date:- 7-May-15

(R.S.Patra) Asst.GM (F&A)

BBSR

(A.K.Dash) CM (PESM)

BBSR

POWER GRID CORPORATION OF INDIA LTD. **EASTERN REGION - II**

MANAGEMENT CERTIFICATE

It is hereby certified that the capital cost of 1 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore S/S under the project Eastern Region Transmission System scheme-VIII which is expected to be under commercial operation w.e.f. 30.06.2015 is detailed as under:

(Rs. in Lacs)

Sr.No.	Particulars	Capital cost	IEDC	IDC	Total
1	Expenditure upto 31-Mar- 2015	2.94	0.05	0.04	3.04
2	Estimated Expenditure from 01-Apr-2015 to 30-June-2015 (Ant. DOCO)	675.00	11.48	10.68	697.16
3	Estimated Expd from 01-July- 15 to 31-Mar-16	84.74	0.00	0.00	84.74
4	Estimated Expd for 2016-17	50.00	0.00	0.00	50.00
5	Total	812.68	11.53	10.72	834.94

This is to certify that the above statement furnished by Powergrid Corporation of India Limited, ERTS-II, Kolkata is verified by us and are in accordance with the books of accounts of Powergrid Corporation of India Limited upto 31.03.2015

It is further certified that the Balance Projected Expenditure at Sl. No. 2, 3 & 4 are in accordance with the statement furnished by the Management of the Company to us.

We have obtained all information and explanations which to the best of our knowledge and belief were necessary for the purpose of our examination

Date: 7-May-15

(R.S.Patra) Asst.GM (F&A)

BBSR

CM (PESM) **BBSR**

POWER GRID CORPORATION OF INDIA LTD. EASTERN REGION - II

MANAGEMENT CERTIFICATE

It is hereby certified that the capital cost of 1 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore S/S under the project Eastern Region Transmission

System scheme-VIII which is expected to be under commercial operation w.e.f.

30.06.2015 is detailed as under:

(Rs. in Lacs)

						*	
Sr.No.	Partìculars	Land	Building and Civil works	T/L	S/stn	PLCC	Total
	Expenditure upto 31-Mar- 2015	0.00	0.00	0.00	3,04	0.00	3.04
	Estimated Expenditure from 01-Apr-2015 to 30-June-2015 (Ant. DOCO)	0.00	0.00	0.00	697.16	0.00	697.16
3	Estimated Expd from 01-July- 15 to 31-Mar-16	0.00	0.00	0.00	84.74	0.00	84.74
4	Estimated Expd for 2016-17	0 .00	0.00	, 0.00	50.00		
5	Total	0.00	0.00	0.00	834.94	0.00	834.94

	Particulars	TL	Sub station
	Total Cost (Plant and Machinary cost excluding IDC, IEDC, Land cost and cost of Civil works for	* P * CONTINUOUSCOPP -	A AVERAGE AND A STATE OF THE ST
1	the purpose of Initial Spares)		812.68
1	Initial Spares included above		0.00

This is to certify that the above statement furnished by Powergrid Corporation of India Limited, ERTS-II, Kolkata is verified by us and are in accordance with the books of accounts of Powergrid Corporation of India Limited upto 31.03.2015

It is further certified that the Balance Projected Expenditure at St. No. 2, 3 & 4 are in accordance with the statement furnished by the Management of the Company to us.

We have obtained all information and explanations which to the best of our knowledge and belief were necessary for the purpose of our examination

Date:- 7-May-15

(R.S.Patra) Asst.GM (F&A)

BBSR

(A.K.Dash)

DGM (PESM)

BBSR



3						Form
		Summary Sheet				
Name of the Transmission Licensee: Pow	er Grid Corporation o	f India Limited				
Name of the Region: EASTERN REGION						
Name of the Project: ERSS 8						
Name of the Transmission Element or Co S/S	mmunication System	01 No. of 1x125	MVAR Bus Read	tor and associat	ed bay at 400 K	V Indravati
Date of Commercial operation: 30-Jun-20	015					
1,						Rs. in Lac
Particulars	Revised 2013- 14	2014-15	2015-16	2016-17	2017-18	2018-19
Depreciation-(Form No. 10A)	0	O	34.83	52.02	54.66	54.66
Interest on Loan-(Form No. 9E)	0	0	44.6	62.51	60.68	55.25
Return on Equity-(Form No. 8)	0	0	38.81	57.96	60.9	60.9
Int. on Working Capital-(Form No. 11)	0	0	5.31	7.53	7.73	7.73
Op. and Maintenance-(Form No. 2)	0	0	46.9	64.37	66.51	68.7
Total		0	170.45	244.39	250.48	247.2
						K, ats.
						(Petitioner



Form-2
Details of Transmission Lines and Substations, Communication System
Name of the Petitioner: Power Grid Corporation of India Limited
Name of the Region: EASTERN REGION
Name of the Project: ERSS 8
Name of the Transmission element or Communication system: 01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S
Date of Commercial Operation: 30-Jun-2015

Substations:

No.	Sl. No. Name of Sub-station	Type of	Voltage	No. of		No. o	No. of Bays		Date of	Covered	Covered in the present
		Substation	level KV	Transformer					Commercial	petition	
				/ s					operation		
				Reacotrs/				132 KV			If No, petition
				SVC etc. 765 KV	765 KV	400 KV	400 KV 220 KV	& below		Yes/No No.	No.
-	INDRAVATI-400 kV Reactor bay		400			М	A POST WHEN THE PROPERTY OF TH		30-Jun-15	\	
	Total					<u></u>					

Communication System:							
Sl. No. Name of Communication System	Type of Communication Technical Particulars Number / length	Technical Particulars	Number / length	Date of	Covered in	Covered in the present	
	System			Commercial petition	petition		
				operation	Yes/No If	Yes/No If No, petition	
A DECEMBERATE AND A SECOND PROPERTY AND A SE	Activity of the Control of the Contr			***************************************			
					WEC	THE WAY BY	
NationAnimityWork - A		**************************************				(Petitioner)	



<u>≽</u>	orm 3
Normative parameters considered for tariff computations	
Name of the Petitioner :: Power Grid Corporation of India Limited	
Name of the Region :: EASTERN REGION	
Name of the Project :: ERSS 8	
Name of the Transmission Element or Communication System :: 01 No. of 1x125 MVAR Bus Reactor and associated bay	/ at
100 KV Indravati S/S	
Date of Commercial Operation: 30-Jun-2015	

Particulars	Unit	Existing 2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Base Rate of Return of Equity	%	15.50%	15.50%	15.50%	15.50%	15.50%	15,50%
Tax Rate	%	11.33%	20.96%	20.96%	20.96%	20.96%	20.96%
Effective tax rate	%						
Grossed up Rate of ROE	%	17.48%	19.61%	19.61%	19.61%	19.61%	19.61%
Target availability - AC System	%		98%	98%	98%	98%	98%
Target availability - HVDC System	%		96%	96%	96%	96%	96%

Normative O&M per KM	Rs. Lakh						
Double Circuit (Bundle conductor with	Rs. Lakh	1.174	1.062	1.097	1.133	1.171	1.21
Double Circuit (Single Conductor)	Rs. Lakh	0.336	0.303	0.313	0.324	0.334	0.346
Double Circuit (Two and Three Conduc	Rs. Lakh	0.783	0.707	0.731	0.755	0.78	0.806
Multicircuit with four or more conduct	Rs. Lakh		1.863	1.925	1.989	2.055	2.123
Multicircuit with two or three conducti	Rs. Lakh		1.24	1.282	1.324	1.368	1.413
Single Circuit (Bundled conductor with		0.671	0.606	0.627	0.647	0.669	0.691
Single Circuit (Single Conductor)	Rs. Lakh	0.224	0.202	0.209	0.216	0.223	0.23
Single Circuit (Six conductor)	Rs. Lakh	0.671	0.707	0.731	0.755	0.78	0.806
Single Circuit (Twin and Three conduct	Rs. Lakh	0.447	0.404	0.418	0,432	0.446	0.461
	1						···
Normative O&M per bay	T						
132KV Sub-station and below	Rs. Lakh	32.73	30.15	31.15	32.18	33.25	34.36
220KV Sub-station	Rs. Lakh	45.82	42.21	43.61	45.06	46.55	48.1
400 KV GIS Substation	Rs. Lakh		51.54	53.25	55.02	56.84	58.73
400KV Sub-station	Rs. Lakh	65.46	60.3	62.3	64.37	66.51	68.71
765KV Sub-station	Rs. Lakh	91.64	84.42	87.22	90.12	93.11	96.2
Balia-Bhiwadi HVDC Bipole Scheme	Rs. Lakh	1326.25	1537	1666	1805	1955	2119
HVDC Back-to Back Stations	Rs. Lakh	553	578	627	679	736	797
Rihand-Dadri HVDC Bipole Scheme	Rs. Lakh	1811	1511	1637	1774	1922	2082
Talcher-Kolar HVDC Bipole Scheme	Rs. Lakh	2122	1173	1271	1378	1493	1617
Spares for WC as % of O&M	%	15	15	15	15	15	15
Receivables in Months for WC	Months	2	2	2	2	2	2
Bank Rate as on 1st April, 2014	%	13.2	13.5	13.5	13.5	13.5	13.5





						Form 4A
	Statement o					
Name of the Transmission Licensee: Powe	er Grid Corp	oration of	India Limite	d		
Name of the Region: EASTERN REGION		····				
Name of the Project: ERSS 8						
Name of the Transmission Element: 01 No	o. of 1x125	MVAR Bus	Reactor and	associated	bay at 400	KV
Indravati S/S						
Date of Commercial Operation: 30-Jun-20)15	·····				
Date of Commercial Operation 22 July 2						Rs. in Lacs
Particulars	Revised 2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
A. a) Opening Gross Block Amount as			817.32	935.25	1035.25	1035.25
per books						
b) Amount of capital liabilities in A(a)						
above						
c) Amount of IDC,FC,FERV and Hedging			13.4	13.4	13.4	13.4
cost included in A(a) above						
d) Amount of IEDC (excluding			14.69	14.69	14.69	14.69
IDC,FC,FERV and Hedging cost) included		-				
in A(a) above						
B. a) Addition in Gross Block Amount			117.93	100		
during the period						
b) Amount of capital liabilities in B(a)						
above						
c) Amount of IDC,FC,FERV and Hedging						
cost included in B(a) above						
d) Amount of IEDC (excluding						
IDC,FC,FERV and Hedging cost) included						
in B(a) above						
C. a) Closing Gross Block Amount as per			935.25	1035.25	1035.25	1035.25
Books						
b) Amount of capital liabilities in C(a)						
above					40.4	12
c) Amount of IDC,FC,FERV and Hedging			13.4	13.4	13.4	13.4
cost included in C(a) above						
d) Amount of IEDC (excluding			14.69	14.69	14.69	14.69
IDC,FC,FERV and Hedging cost) included						
in C(a) above						<u> </u>
						73
					<u> </u>	(Petitioner



Abstract of Capital Cost Estimates and Schedule of Commissioning for the New Project/Element

Name of the Petitioner: POWERGRID CORPORATION OF INDIA LTD.

Name of the Region: EASTERN REGION-II

Name of the Project: EASTERN REGION SYSTEM STRENGTHENING SCEME-VIII

Name of the Transmission Element or: Communication system:

1 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S

New Projects

Capital Cost Estimates

Board of Director/ Agency approving the Capital cost estimates:	Board of Directors	
bould of Directory Agency approving the Capital cost estimates.		
Date of approval of the Capital cost estimates:	27.08.2013	
Ditte of approval of the cupial cost commedi	Present Day Cost	Completed Cost
Price level of approved estimates	As of End of 1stQtr.	As on Scheduled COD of the
rice level of approved estimates	Of the year 2013.	transmission system/transmission
	Of the year 2015.	element/ Communication System
		Catalitati, Colimitation Colors
Foreign Exchange rate considered for the Capital cost estimates	N/A	N/A
Poreign Exchange rate considered for the Capital cost estimates	11/11	14/11
Capital Cost excluding	IDC, IEDC& FC	
Foreign Component, if any (In Million US \$ or the relevant Currency)	N/A	N/A
Totelgh component, it any (in immon co o or the reservant content)		
Domestic Component (Rs Lakh)	973.40	1021.85
Donneste Competent (10 2011)		
Capital cost excluding IDC, FC, FERV & Hedging Cost (Rs. Cr)	973.40	1021.85
Capital Cost Chestury 12 dy Cy - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
IDC, IEDC, FC, FERV	& Hedging Cost	
Foreign Component, if any (In Million US \$ or the relevant Currency)	<u> </u>	
Torcigit Component, it any (in semior 55 \$ 51 are resorant 522.57)		
Domestic Component (Rs Lakh)	50,29	13.4
Donestic Competent (No Exit)		
Total IDC, FC, FERV & Hedging Cost (Rs Lakh)	50.29	13.40
Rate of taxes & duties considered		
tute of taxes & curies considered		
Capital cost Including IDC, IEDC	, FC, FERV & Hedging	Cost
Foreign Component, if any (In Million US \$ or the relevant Currency)		
Totelgh Component, it any (artifamon Co 4 of the following Component)		
Domestic Component (Rs Lakh)	1023.69	1035.25
Donastic Controller (10 Davis)		
Capital cost Including IDC, IEDC& FC (Rs Lakh)	1023.69	1035.25
Cupital Cost and Service Cost and Cost		
Schedule of Commissioning		
COD of transmission system 1 /transmission element 1/Communicat	ion 30.06.2015	
System 1		
COD of transmission system 1/ transmission element 2/		
Communication System 2		
Confinencial System 2		
COD of last transmission system /transmission element /		
Communication System		
Communication System	1	



$Element\ wise\ Break-up\ of\ Project/Asset/Element\ Cost\ for\ Transmission\ System\ or\ Communication\ System\ Syst$

Name of the Petitioner: POWERGRID CORPORATION OF INDIA LTD.

Name of the Region: EASTERN REGION-II

Name of the Project: EASTERN REGION SYSTEM STRENGTHENING SCEME-VIII
Name of the Transmission Element or: Communication 1 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S

system:

1. No.	Particulars (2)			Cost in Rs.	Lakh			Liabilities/	Variation	(Amount Reasons for Variation	Admitted
(1)	Tarriculars (2)	As per	Original E		Actual	Capital Exp OD i.e. 30.06	enditure ,2015 (4)	Provisions (5)	(6=3-4-5)	(7)	Cost (8)
		Quantity	Rate	Estimated Amount	Qty	Rate	Actual Amount				
Α	TRANSMISSION LINE										
1	Preliminary works										
1.1	Design & Engineering				<u> </u>						
1,2	Preliminary Investigation, Right of way, forest clearance, PTCC, general civil works etc.					A A A A A A A A A A A A A A A A A A A					
1.3	Total Preliminary works	0	0		0	0	0	0	0		
2	Transmission Lines										
~	material					,					
2.1	Towers Steel										
2.2	Conductor				+ +				1		
2.3	Earth Wire				+						
2.4	Insulators				1 +						
2.5 2.6	Hardware Fittings Conductor & Earth wire accessories										
2.7	Spares										
2.8	Erection, Stringing & Civil works including foundation										
	Total Transmission Lines material	0	0		0 0	0	C		0		
	Taxes and Duties				-						
3.1	Custom Duty										
3.2	Other Taxes & Duties								0 0		
J	Total Taxes & Duties	0			0 0	0					
	Total -Transmission lines	. 0	()	0 0	0	()	0		
	at mem a Trone	Construction of						8888			
8. 4	SUBSTATIONS Preliminary works &										
4.1	Design & Engineering			<u> </u>	0						
4.2	Land		10.5	0.0		(0.0	0.0	0 19.59		
4.3	Site preparation Total Preliminary works & land	1	19.59	19.5					0 19.59		
5	Civil Works										
5.1	Control Room & Office Building including HVAC	*			0						
5.2	Township & Colony				0						
5.3 5.4	Roads and Drainage Foundation for structures	1.00	74.8	5 74.1	0 35 1.00	137.0	101.1	0 35.9	-62.1	Work done in charged condition that's there is som modification in structure	e
5,5	Misc. civil works							0 25	10 621		
	Total Civil Works			74.	85		101.1	0 35.9	-62.1	21	



Sl. No.	Particulars (2)			Cost in Rs.	Lakh			Liabilities/	Variation	Reasons for Variation	Admitted
(1)		As per	Original E (3)		Actual	Capital Exp COD i.e. 30.0		Provisions (5)	(6=3-4-5)	(7)	Cost (8)
		Quantity	Rate	Estimated Amount	Qty	Rate	Actual Amount				
6	Substation Equipments										
6.1	Switchgear (CT,PT, Circuit Breaker, Isolator etc)	1.00	98.47	98,47	1,00	106.27	81.28	24.99	-7.80	minor chage in cost due to actual awarded rate	
6.2	Transformers	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00		
6.3	Compensating Equipment(Reactor, SVCs etc)	1.00	542.52	542.52	1.00	663.29	540.85	122,44	-120.77	Award of this project through competative bidding that's as per actual award there is price variation	*
6.4	Control , Relay & Protection Panel	1.00	25,39	25,39	1.00	34.76	20.00	14.76	-9.37		
6.5	PLCC	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00		
6.6	HVDC package	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
6.7	Bus Bars/ conductors/Insulators	1.00	17.63	17.63	1.00	23.24	15.00	8.24	-5.61	as per actual awarded rate	
6.8	Outdoor lighting	1.00	3.92	3.92	1.00	1.31	1.00	0,31	2,61		
6.9	Emergency D.G. Set	1.00	27.32	27.32	1.00	33.31	25.00	8.31	-5.98	minor chage in cost due to actual awarded rate	
6.1	Grounding System							0.00			
6.11	Structure for switchyard Total Substation	1.00	46,04	46.04 761.29		7.98	5.00 688.13	2.98 182.03	38.06 -108.87		
	Equipments										
7	Spares									Included in above	
8 8.1	Taxes and Duties Custom Duty										
8.2	Other Taxes & Duties										
8.3	Total Taxes & Duties	0	0	0	0	0	0	0	0	Included in above	
	Total (Sub-station)			855.74			789.23	217.93	-151.42		
С	Communication System										
9.1	Preliminary Works										
9,2	Communication System equipment's										
9.3	Taxes and Duties										
	Total (Communication System)	0	0	0	0	0	0	0	0		
10	Construction and pre-										-
10	commissioning expenses										
10,1	Site supervision & site administration .etc.										
10,2	Tools and Plants										
10.3	construction Insurance Total Construction and pre commissioning expenses	O	0	0	0	0	0	0	0		
11	Overheads										
	Establishment			117.66			14.69		102.97		
	Audit & Accounts			annual co			ŀ				
11.3	Contingency Total Overheads	0	0	11766	0	0	14.69	0	102.97		
	rotal Overneads	U]	0	117.66	U	U	14.09	U ₁	102.97		

J. J. J.



Sl. No.	Particulars (2)			Cost in Rs.	Lakh			Liabilities/	Variation	Reasons for Variation	Admitted
(1)		As per	Original E (3)	stimales		Capital Exp COD i.e. 30.0			(6=3-4-5)	(7)	Cost (8)
		Quantity	Rate	Estimated Amount	Qty	Rate	Actual Amount				
12	Cost of Plant & Machinery										
13	Capital Cost including Plant & Machinery										
13.1	Interest During Construction (IDC)			50.29			13.4		36.89		
13.2	Financing Charges (FC)										ļ
13.3	Foreign Exchange Rate Variation (FERV)			·							
13.4	Hedging Cost										<u></u>
	Total of IDC, FC, FERV & Hedging Cost	0	0	50.29	0	0	13.40	0	36.89		
14	Capital cost including IDC, FC, FERV & Hedging Cost	0.00	00.00	1023.69	0.00	0.00	817.32	217.93	-11,56		





											-		PART-III
													FORM- 5A
				Break	-up of Const	ruction/Supp	Break-up of Construction/Supply/Service Packages	cages					
Name o	Name of the Petitioner: POWERGRID CORI Name of the Region: EASTERN REGION-II	Name of the Petitioner: POWERGRID CORPORATION OF INDIA LTD. Name of the Region: EASTERN REGION-II	T.TD.			Vol. 1985 III, III							manayamayamananananananayayaganyanay
Name o	of the Project: EASTERN RI	Name of the Project: EASTERN REGION SYSTEM STRENGTHENING SCEME-VIII	TING SCEMI	3-VIII									
Name o Element	Name of the Transmission Element or Communication	1 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S	tor and assox	iated bay a	t 400 KV Ind	ravati S/S	America Venderica de Contracto	fam 'n Newmentern 'n manne kenne Newmenter New	ON THE WAY OF THE PARTY OF THE			A CONTRACTOR OF THE PROPERTY O	
system			Secretary of Auditorian	ga - gagga a a anna i maga a		**************************************							
S. No.	Name/No. of Construction/supply/s ervice package	Name/No. of Scope of works¹ (in line with Construction/supply/s head of cost break-ups as ervice package applicable)	Whether awarded through ICB/DCB/ Departme	No. of bids received	Date of Award	Date of Start of work	Date of Completion of Work	Value of Award² in (Rs. Lakh).	Value of Firm or With Award² in Escalation in (Rs. Prices	Actual Taxes 6 expenditure Duties fill the and completion IEDC or up to (Rs.	-14	v dgi	Sub-Total (Rs. Lakh)
			ntally/ Deposit Work, etc.							ħ æ	Lakh)	(Rs. Lakh)	
	1 CC-CS/305-ER-1/SS- Installation of 1827/3/G6/NOA- Bus Reactor al 1/4778 (Supply portion) Indravati S/S	Installation of 1x125 MVAR Bus Reactor at 400 KV Indravati S/S	DCB	7	16.09.2013	16.09.2013	27.12,2014	671.10	with PV	688.13	14.69	13,4	817.32
	2 CC-CS/305-ER-1/SS-1827/3/G6/NOA-II/	Installation of 1x125 MVAR Bus Reactor at 400 KV Indravati 5/5	DCB	7	16.09.2013	16.09.2013	27.12.2014	167.78	with PV	101.10			
			The second secon							(Petitioner)	1.2		



Name of the Petitioner: POWERGRID CORPORATION OF INDIA LTD.

Name of the Region: EASTERN REGION-II

Name of the Project: EASTERN REGION SYSTEM STRENGTHENING SCEME-VIII

Name of the Transmission Asset 1 1 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S Asset II 1 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV IJeyporeS/S

Element or Communication

Transmission Lines:

Transmission Lir S. No.	Name of line	Apportioned	Revised cost	Completed	Covered	in the present
5. NO.	Name of line	approved cost	estimates, if applicable	Cost (Rs. Lakh)		etition
		(Rs. Lakh)	(Rs. Lakh)		Yes/No	If No, petition No.
11						
2						
Substations:						
S.NO.	Name of Sub-station	Apportioned approved cost	Revised cost estimates, if applicable	Completed Cost (Rs. Lakh)		in the present petition
		(Rs. Lakh)	(Rs. Lakh)		Yes/No	If No, petition No.
1	Asset I: 01 No. 1x500 MVA ICT at 400/220 KV Subhasgram S/S along with the associated bays and 02 Nos. of 220 kV equipped line bays at 400 KV Subhasgram S/S	2085.74		3312.69	No	475/TT/2014
2	Asset II:125 MVAR Bus Reactor – I Muzaffarpur Substation alongwith bays	1041.5		1136.48	No	475/TT/2014
3	Asset III: 125 MVAR Bus Reactor III replacing existing 63 MVAR Bus Reactor at Muzaffarpur alongwith bays #	1037.57		1138.54	No	475/TT/2014
4	Asset IV: 01 no 125 MVAR Bus Reactor and associated bays at 400kV Rourkela S/S	972,51		1030.88	No	142/TT/2015
5	Asset V:Installation of 1x125 MVAR Bus Reactor at 400 KV Indravati S/S	1023.69		1035.25	Yes	
6	Asset VI: No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV IJeyporeS/S	748.67		834.93	Yes	
Total		6909.68		8488.77		
Communication :						
S.	Name of Communication System	Apportioned approved cost	Revised cost estimates, if applicable	Completed Cost (Rs. Lakh)		in the present petition
NO.		(Rs. Lakh)	(Rs. Lakh)		Yes/No	If No, petition No.
1						.1.4





Financial Package upto COD (Block Year- 2014-2019)

Name of the Transmission Licensee: Power Grid Corporation of India Limited

Name of the Region: EASTERN REGION

Name of the Project: ERSS 8

Name of the Transmission Element or Communication Element: 01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S

Date of commercial Operation: 30-Jun-2015

	r!	:_I DI	Financial D	ackage as on	As Admitt	Rs. In Lakhed by COD /
Particulars	1	ial Package as pproved		OD		3.2014
	Currenc	y and Amount	Currency a	and Amount	Currency a	and Amount
Loans						
Loans-Domestic	INR	716.58		572.12		
Loans-Foreign			INR			
Total Loans	INR	716.58	INR	572.12	INR	
Equity						
Foreign						
Domestic	INR	307.11	INR	245.2		
Notional						
Total Equity	INR	307.11	INR	245.2	INR	
Debt Equity Ratio				70:30:00		
Total Cost	INR	1023.69	INR	817.32	INR	
	Debt	Equity	Total			
Add Cap for 2015-2016			117.93			
Add Cap for 2016-2017			100			
Add Cap for 2015-2016	Actual	Normative				
Debt		82.55				
Equity		35.38				
Total		117.93				
Add Cap for 2016-2017	Actual	Normative				
Debt		70				
Equity		30				
Total		100				
Total Capital cost with Addcap		1035.25				

(Petitioner)



<u></u>	Form-7
Statement of Additional Capitalisation after COD	
Name of the Petitioner: Power Grid Corporation of India Limited	
Name of the Region: EASTERN REGION	
Name of the Project: ERSS 8	
Name of the Transmission Element or Communication system: 01 No. of $1x125$ MVAR Bus Reactor and associated bay at 400 KV Indravati S/S	i
Date of Commercial Operation: 30-Jun-2015	

SI. No.	Year	Work / Equipment proposed to be added after COD uto cut off date/beyond cut off date	Amount capitalised and proposed to be capitalised		Regulation under which covered	Admitted Cost
1	2015-2016	SUB STATION	117.93	Balance & Retention Payment	14,1(i)	
	2015-2016	Total	117.93			
2	2016-2017	SUB STATION	100	Balance & Retention Payment	14,1(i)	
	2016-2017	Total	100			
						図・d人 Petitioner



8									Fo	rm - 7A
		Fin	ancing of	Addition	al Capita	lisation				
Name of the Petitione	r: Power	Grid Corp	oration o	of India Li	mited					
Name of the Region: E	ASTERN I	REGION								
Name of the Project: E	RSS 8									
Name of the Transmis associated bay at 400			ommunic	ation Sys	tem: 01 N	lo. of 1x1	25 MVAR B	us React	or and	
Date of Commercial O			015						Amount i	n Lakhs
Financial Year			Projected	i			Ad	lmitted		
Amount Capitalised in Wor	2014-15	2015-16	2016-17	2017-18	2018-19					
Financing Details										
Loan	0	82.55	70	0	0					
Total Loan	0	82,55	70	0	0					
Equity	0	35.38	30	0	0					
Total	0	117.93	100	0	0					
										itioner



&						Form 8				
	Calculation	of Return o	on Equity							
Name of the Transmission License		d Corporat	ion of India	Limited						
Name of the Region: EASTERN REG	ilon									
Name of the Project: ERSS 8										
Name of the Transmission Elemen		nication Sys	stem: 01 No	. of 1x125 l	MVAR Bus I	Reactor				
and associated bay at 400 KV Indra	avati S/S									
Date of Commercial operation: 30-	Jun-2015									
			-			Rs. in Lacs				
Particulars	Revised	2014-15	2015-16	2016-17	2017-18	2018-19				
	2013-14									
Opening Equity	0	0	245.2	280.58	310.58	310.58				
Notional Equity on Add Cap 0 0 35.38 30 0 0										
Total Equity 0 0 0 280.58 310.58 310.58 310.58										
Average Equity	0	0	262.89	295.58	310.58	310.58				
Rate of Return on Equity (%)	0	0	19.61	19.61	19.61	19.61				
Return on Equity	0	0	51.55	57.96	60.9	60.9				
Pro rata Return on Equity	0	0	38.81	57.96	60.9	60.9				
Calculation of Grossed up Rate of ROE										
Rate of ROE	o	0	15.5	15.5	15.5	15.5				
Time Line Incentive	0	0	0	0	0	0				
Communication Dis-incentive	0	0	0	0	0	0				
Effective Rate of ROE	0	0	15.5	15.5	15.5					
MAT Rate	0	0	20.96	20.96	20.96					
Grossed up Rate of ROE	0	0	19.61	19.61	19.61	19.61				
					- -	5.4/_				
						(Petitioner)				



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Form 9C

Calculation of Weighted Average Rate of Interest on Actual Loans

Name of the Transmission Licensee: Power Grid Corporation of India Limited

Name of the Region: EASTERN REGION

Name of the Project: ERSS 8

Name of the Transmission Element or Communication System: 01 No. of 1x125 MVAR Bus Reactor and associated

bay at 400 KV Indravati S/S

Date of Commercial Operation: 30-Jun-2015

Date of Commercial Operation: 30-Jun-2015		1	T			
						Rs. in Lacs
Particulars	Revised	2014-15	2015-16	2016-17	2017-18	2018-19
	2013-14					
Bond XLVII-loan1-						
Gross Opening Loan	0	0	10	10	10	10
Cumulative Repayments of Loans upto Previous	0	0	0	0	0	0
Year						
Net Loans Opening	0	0	10	10	10	10
Add: Drawl(s) during the year	0	0	0	0	0	0
Less: Repayment(s) of Loan during the year	0	0	0	0	0	0
Net Closing Loan	0	0	10	10	10	10
Average Net Loan	0	0	10	10	10	10
Rate of Interest on Loan	0	0	8.93	8.93	8.93	8.93
Interest on Loan	0	0	0.89	0.89	0.89	0.89
			-			
Bond XLVIII-loan2-						
Gross Opening Loan	0	0	42	42	42	42
Cumulative Repayments of Loans upto Previous	0	0	0	0	0	0
Year						
Net Loans Opening	0	0	42	42	42	42
Add: Drawl(s) during the year	0	0	0	0	0	0
Less: Repayment(s) of Loan during the year	0	0	0	0	0	0
Net Closing Loan	0	0	42	42	42	42
Average Net Loan	0	0		42	42	42
Rate of Interest on Loan	0	0	8.2	8.2	8.2	8.2
Interest on Loan	0	0	3.44	3.44	3.44	3.44
PROPOSED LOAN 2015-16 (10.10%)-loan3-				F00.40	520.43	520.12
Gross Opening Loan	0	0	l	520.12	520.12	520.12
Cumulative Repayments of Loans upto Previous	0	0	0	0	0	U
Year			520.12	E20 12	520.12	520.12
Net Loans Opening	0	0		520.12		_
Add: Drawl(s) during the year	0	0		0	0	0
Less: Repayment(s) of Loan during the year	0	0		0 520.13	<u>0</u>	
Net Closing Loan	0	0		520.12	520.12	
Average Net Loan	0	0		520.12	520.12	
Rate of Interest on Loan	0	0		10.1	10.1	
Interest on Loan	0	0	52.53	52.53	52.53	52.53
Summary			E70 10	572.12	572.12	572.12
Gross Opening Loan	0	0	572.12	5/2.12	A STATE OF THE PARTY OF THE PAR	312.12

						Rs. in Lacs
Particulars	Revised 2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Cumulative Repayments of Loans upto Previous Year	0	0	0	0	0	0
Net Loans Opening	0	0	572.12	572.12	572.12	572.12
Add: Drawl(s) during the year	0	0	0	0	0	0
Less: Repayment(s) of Loan during the year	0	0	0	0	0	0
Net Closing Loan	0	0	572.12	572.12	572.12	572.12
Average Net Loan	0	0	572.12	572.12	572.12	572.12
Rate of Interest on Loan	0	0	9.94	9.94	9.94	9.94
Interest on Loan	0	0	56.87	56.87	56.87	56.87
					- -	ti-di_
				***************************************		Petitioner)

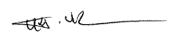


Calculation of Interest on Normative Loan wer Grid Corporation of India Limited Communication System: 01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati 2013-14 Revised 2014-15 2015-16 2016-17 2017-18 2013-14 Loans upto Previous 0 0 572.12 654.67 724.67 77 Loans upto Previous 0 0 572.12 619.84 637.82 5 5 14 64 64 67 Induring the year 0 0 619.84 627.82 628.83 610.49 5 628.84 62.51 60.68 Induring the year 0 0 619.84 627.81 60.68 Induring the year 0 0 619.84 62.51 60.68	A Comment of the Comm		- AMAGENTAL III				Form 9E
25 MVAR Bus Reactor and associated bay at 400 KV Indravati S. 2014-15 2015-16 2016-17 2017-18 2018 2018 2018 2018 2018 2018 2018 20	Calculation	n of Interest on	Normative Lo	oan			
Communication System: 01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S. 2015. 2013-14	Name of the Transmission Licensee: Power Grid Corporation c	of India Limited					
Name of the Project: ERSS 8 Name of the Project: ERSS 8 Name of the Transmission Element or Communication System: 01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati \$/\$\$ Date of Commercial Operation: 30-Jun-2015 Particulars Revised Corosa Normative Loan Opening 2013-15 2015-16 2016-17 2017-18 2018-15 Gross Normative Loan Opening 0 0 572.12 654.67 724.67 724.67 724.67 Cumulative Repayments of Normative Loans Opening 0 0 572.12 654.67 724.67	Name of the Region: EASTERN REGION	1	- was de la constant				
Date of the Transmission Element or Communication System: 01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S Date of Commercial Operation: 30-Jun-2015 Particulars Revised 2013-14 2014-15 2015-16 2016-17 2017-18 Z018-15 Gross Normative Loan Opening 0 572.12 654.67 722.83 724.67 724.67 724.67 <td< td=""><td>Name of the Project: ERSS 8</td><td>***************************************</td><td>- PARAMETER PARA</td><td>1 La Comitivo P. P. P. P.</td><td></td><td></td><td></td></td<>	Name of the Project: ERSS 8	***************************************	- PARAMETER PARA	1 La Comitivo P. P. P.			
Revised 2014-15 2015-16 2016-17 2017-18 2018 2013 2013-14	Name of the Transmission Element or Communication System	r: 01 No. of 1x1	25 MVAR Bu	s Reactor and	associated bar	, at 400 KV In	ravati S/S
Revised 2014-15 2015-16 2016-17 2017-18 2018	Date of Commercial Operation: 30-Jun-2015		***************************************	III	L. Tananana	- www.	
cularists Revised 2014-15 2015-16 2016-17 2017-18 2013-14 a Normative Loan Opening 0 0 572.12 654.67 724.67 724 ulative Repayments of Normative Loans upto Previous 0 0 572.12 619.84 637.82 58 Vormative Loans Opening 0 0 572.12 619.84 637.82 58 Ate / Decrease due to ACE during the year 0 0 82.55 70 0 58 Repayment(s) of Normative Loan 0 0 82.55 70 0 619.84 637.82 58.16 5 Repayment(s) of Normative Loan 0 0 619.84 637.82 58.16 5 Total Interest on Loan 0 0 59.34 62.83 610.49 55 Tasta Interest on Normative Loan 0 0 9.94 9.94 9.94 59.4 Tasta Interest on Normative Loan 0 0 0 9.94 9.94 9.94 59.94	- Address of the Contract of t	The state of the s					Rs. in Lacs
Solution	Particulars	Revised	2014-15	2015-16	2016-17	2017-18	2018-19
Accordative Loans Opening Accordative Loans upto Previous Accordative Repayments of Normative Loans Opening Accordative Loans Opening Accordative Loans Opening Accordative Loans Accordative Lo	Groce Normative I can Opening	0	0	572.12	654.67	724.67	724.67
0 572.12 619.84 637.82 58 0 0 82.55 70 0 0 0 0 34.83 52.02 54.66 5 0 0 34.83 52.02 54.66 5 0 0 619.84 637.82 583.16 5 0 0 9.94 9.94 9.94 55 0 0 9.94 9.94 9.94 55 0 0 44.6 62.51 60.68 5	Cumulative Repayments of Normative Loans upto Previous Year	0	0	o	34.83	86.85	141.53
0 82.55 70 0 0 34.83 52.02 54.66 5 0 0 34.83 52.02 54.66 5 0 0 619.84 637.82 583.16 5 0 0 619.84 628.83 610.49 55 0 0 9.94 9.94 9.94 5 0 0 659.24 62.51 60.68 5 0 0 44.6 62.51 60.68 5	Net Normative Loans Opening	0	0	572.12	619.84	637.82	583.10
0 34.83 52.02 54.66 5 0 0 619.84 637.82 583.16 5 0 0 595.98 628.83 610.49 55 0 0 9.94 9.94 9.94 9.94 0 0 44.6 62.51 60.68 5 0 0 44.6 62.51 60.68 5	Increate/Decrease due to ACE during the year	0	0	82.55	70	0	0
10 0 619.84 637.82 583.16 55 583.16 583.1	Less: Repayment(s) of Normative Loan during the year	0	0	34.83	52.02	54.66	54.6
n 0 0 595.98 628.83 610.49 55 no 0 0 9.94 9.94 9.94 9.94 ive Loan 0 0 59.24 62.51 60.68 5 ive Loan 0 0 44.6 62.51 60.68 5	Net Closing Normative Loan	0	0	619.84	637.82	583.16	528.
Ive Loan 0 0 9.94 9	Average Net Normative Loan	0	0	595.98		610.49	555.8
ive Loan 0 0 59.24 62.51 60.68 5 5	Rate of Interest on Loan	0	0	9.94		9.94	9.94
ive Loan 0 0 44.6 62.51 60.68 5	Interest on Normative Loan	0	0	59.24	62.51	89.09	55.25
(Petitioner	Pro rata Interest on Normative Loan	0	0	44.6		60.68	55.25
(Petitione			WARREST	- Ad	- Addition of the state of the		
	Activities - Activ				- Communication		(Petitione

Form 10 8 Calculation of Depreciation Rate Name of the Transmission Licensee: Power Grid Corporation of India Limited Name of the Region: EASTERN REGION Name of the Project: ERSS 8 Name of the Transmission Element or Communication System: 01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S Date of Commercial Operation: 30-Jun-2015 Rs. in Lacs Amount Gross block at Average Gross Dep. Rate Particulars Gross block at the Add Cap 51. Block the end of the during the No. beginning of the year vear year 2015-2016 0 0 0 0 0 0 FREEHOLD LAND 1 0 0 0 3.34 0 0 2 BUILDING 5.28 0 0 0 0 0 3 TRLINE 46.27 876,29 5,28 935.25 117.93 817.32 SUB STATION 6.33 0 0 0 PLCC 0 0 3.34 0 0 0 LEASEHOLD LAND 6 46.27 876.29 117.93 935.25 817.32 Total 5.28 Weighted Average Rate of Depreciation 1 Lapsed life 2016-2017 0 0 0 0 0 n FREEHOLD LAND 3.34 0 0 0 D 0 BUILDING 0 O 5.28 0 0 TR LINE 0 3 52.02 5.28 1035.25 985,25 100 **SUBSTATION** 935,25 4 6.33 0 0 0 0 0 5 PLCC 0 0 3.34 0 0 LEASEHOLD LAND 52.02 1035.25 985.25 935.25 100 Total 5.28 Weighted Average Rate of Depreciation 2 Lapsed life 2017-2018 0 0 0 0 0 FREEHOLD LAND 3.34 0 0 0 0 0 BUILDING 0 5.28 0 0 0 0 TR LINE 3 54.66 1035.25 1035.25 5.28 1035.25 0 SUB STATION 0 0 6.33 0 0 PLCC 0 3.34 0 0 0 LEASEHOLD LAND 0 54.66 1035.25 1035.25 1035.25 0 5.28 Weighted Average Rate of Depreciation 3 Lapsed life 2018-2019 0 0 0 0 0 FREEHOLD LAND 0 0 3.34 0 0 0 BUILDING 0 5.28 0 0 0 0 TR LINE 5.28 54.66 1035.25 0 1035.25 1035.25 SUB STATION 0 6.33 Ö n 0 0 PLCC 0 3.34 0 0 0 LEASEHOLD LAND 54.66 1035.25 1035.25 0 1035.25 Total 5.28 Weighted Average Rate of Depreciation 4 Lapsed life The Calculation of Total Life of Asset Weighted Life Life As per CERC Norms Gross Block Name of the Assets SI. N (4)=Col.2 x Col.3 -2 0 0 FREEHOLD LAND 0 0 25 6\D. Ger BUILDING

THE CH

							Rs. in Lacs
SI.	Particulars	Gross block at the	Add Cap	Gross block at	Average Gross	Dep. Rate	Amount
No.		beginning of the	during the	the end of the	Block		
		year	year	year			
3	TR LINE		0		35		0
4	SUB STATION		817.32		25		20433
5	PLCC		0	, ,,	25		0
6	LEASEHOLD LAND		0		25		0
	Total		817.32				20433
	Total Life of Asset				20433/817.32		25





> }						Form 10A
	Statement	of Depreciation				
Name of the Transmission Licensee: Power Grid Corp	oration of India Lim	ited				
Name of the Region: EASTERN REGION						
Name of the Project: ERSS 8						
Name of the Transmission Element or Communication	n System: 01 No. of	1x125 MVAR Bu	s Reactor and as	sociated bay at	400 KV Indravat	:i S/S
Date of Commercial Operation: 30-Jun-2015					T	Rs. in Lacs
Particulars	Revised 2013-	2014-15	2015-16	2016-17	2017-18	2018-19
Particulars	14	2014-13	2013-10	2010-17	2017-10	2010 13
Dania Casital Cast	0	0	817.32	935.25	1035.25	1035.25
Opening Capital Cost	0	0	117.93	100	0	0
AddCap Cost		0	935.25	1035.25	1035,25	1035.25
Closing Capital Cost	0		876.29	985.25	1035.25	1035.25
Average Capital Cost	0	0		985.25	1035.25	1033.23
Freehold Land (Av. Cost)	0	0	0			
Rate of Depreciation	0	0	5.28	5.28	5.28	5.28
Depreciable Value	0	0	788.66	886.73	931.73	931.73
Balance useful life of the asset (at the beginning of	0	0	25	24	23	22
year)						
Elapsed life of the asset (at the beginning of the	0	0	0	1	2	3
year)						
Remaining Depreciable Value	0	0	788.66	851.9	844.88	790.22
Depreciation during the year	0	0	34.83	52.02	54.66	54.66
Depreciation upto previous year	0	0	0	34.83	86.85	141.51
Cumulative depreciation (incl. of AAD)	0	0	34.83	86.85	141.51	196.17
						564 · J
						(Petitioner)



	Calculation of Inter	est on Working	Capital			
Name of the Transmission Licensee: Powe						
Name of the Region: EASTERN REGION	dia corporation of ma	(D Ellittea				
Name of the Project: ERSS 8						
Name of the Transmission Element: 01 No	. of 1x125 MVAR Bus Rea	actor and assoc	iated bay at 40	00 KV Indravati	S/S	
Date of Commercial Operation: 30-Jun-20	15					
			-			Rs. in Lac
Particulars	Revised 2013- 14	2014-15	2015-16	2016-17	2017-18	2018-1
Op. and Maintenance	0	0	5.19	5.36	5.54	5.7
Maintenance Spares	0	0	9.35	9.66	9.98	10.3
Receivables	0	0	37.74	40.73	41.75	41.2
Total working capital	0	0	52.28	55. 7 5	57.27	57.2
Rate of Interest	0	0	13.5	13.5	13.5	13.
Interest on working capital	0	0	7.06	7.53	7.73	7.7
Pro rata Interest on working capital	0	0	5.31	7.53	7.73	7.3



Details of time over run

Name of the Petitioner:

POWERGRID CORPORATION OF INDIA LTD.

Name of the Region:

EASTERN REGION-II

Name of the Project/element:

1 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Indravati S/S

S.No	Description of	Original S	chedule (As	Actual Sche	edule (As per	Time Over-	Agency	Reasons for	Other Activity
	Activity/Works/ Service		anning)	1	tual)	Run	responsible and whether such time over run was beyond the control of the Transmission Licensee	delay	affected (Mention Sr No of activity affected)
		Start Date	Completion Date	Start Date	Completion Date	Months			
1	Installation of Reactor and construction of reactor bay	27.08.2013	27.04.2015	16.09.2013	30.06.2015	2		The works done in charged condition	
2									

1. Delay on account of each reason in case of time overrun should be quantified and substantiated with necessary documents and supporting workings.



Name of the Petitioner:							PART-II
Name of the Petitioner: POWERGRID RR Name of the Region: RR Name of the Region: RRS-VIII No. of 1x125 MVAR Bus React and associated bays at 400 KV Name of the Transmission Element or Indravati S/S				***************************************			FORM- 12A
Name of the Region:	/////	Inciden	tal Expendit	ure during	g Construction	on	////
Name of the Project: Ress-Vill 1No. of 1x125 MVAR Bus React and associated bays at 400 KV Indravati S/S 1	Name of the Pet				1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Name of the Project: Ress-Vill 1No. of 1x125 MVAR Bus React and associated bays at 400 KV Indravati S/S 1	Name of the Reg	ion:		,,,,,	ER		
1.00. of 1x125 MVAR Bus React and associated bays at 400 KV Indravati S/S		,,,			ERSS-VIII		
Name of the Transmission Element or Indravati S/S		<u>, </u>			1No. of 1x1:	25 MVAR B	us Reactor
Name of the Transmission Element or Communication system 30.06.20			***************************************		and associa	ted bays at	400 KV
Date of Commercial Operation 30.06.20	Name of the Tra	nsmission Ele	ment or				
Date of Commercial Operation	Communication	svstem					
Si. No. Parameters Year -1 Year -2 Year 3 Year -4 Year -4			<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			30.06.2015
Si. No. Parameters Year -1 Year -2 Year 3 Year -4 Year -4				***************************************	(Amount	in Rs. Lakh)	
A Expenses: Employees' Remuneration 1 & Benefits 0.00 4.37 2 Finance Costs 0.00 0.00 3 Water Charges 0.00 0.05 5 Power Charges 0.00 0.61 Other Office and 6 Administrative Expenses 0.00 0.05 Others (Please Specify 7 Details) CC& RO Expenses 0.00 0.00 B Total Expenses 1.32 13.37 0 0 0 Less: Income from sale of tenders Less: Income recovered from Contractors 0 Cess: Interest on Deposits 0	Sl. No. Parameters		Year -1	Year-2	' '		Year-5
Employees' Remuneration 1 & Benefits 0.00 4.37 2 Finance Costs 0.00 0.00 3 Water Charges 0.00 0.00 4 Communication Expenses 0.00 0.05 5 Power Charges 0.00 0.61 Other Office and 6 Administrative Expenses 0.00 0thers (Please Specify 7 Details) CC& RO Expenses 0.00 0ther pre-Operating 8 Expenses 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	A Expenses:						
1 & Benefits 0.00 4.37 2 Finance Costs 0.00 0.00 3 Water Charges 0.00 0.00 4 Communication Expenses 0.00 0.05 5 Power Charges 0.00 0.61 Other Office and 0.00 1.20 Others (Please Specify 0.00 7.14 Other pre-Operating 8 Expenses 0.00 8 Expenses 0.00 0.00 0 0 Less: Income from sale of tenders 1.32 13.37 0 0 Less: Income from guest house 0 0 0 0 Less: Income recovered from Contractors 0 0 0 0 Less: Interest on Deposits 0 0 0 0		Remuneration					
3 Water Charges	4 4		0.00	4.37	,		
4 Communication Expenses	2 Finance Cos	ts	0.00	0.00			
5 Power Charges 0.00 0.61	3 Water Char	ges	0.00	0.00			
Details Details Details Details Details Details CC& RO Expenses D.00 Details D.00 Details Details CC& RO Expenses D.00 Details D.00 D.00 D.00 Details D.00 D.00	4 Communica	ition Expenses	0.00	0.05			
6 Administrative Expenses 0.00 1.20 Others (Please Specify 7 Details) CC& RO Expenses 1.32 7.14 Other pre-Operating 8 Expenses 0.00 B Total Expenses 1.32 13.37 0 0 Less: Income from sale of tenders 1.32 13.37 0 0 Less: Income from guest house 1.32 1.33 0 0 Less: Income recovered from Contractors 0 0 0 0 Less: Interest on Deposits 0 0 0 0 0 0 0 0	5 Power Char	ges	0.00	0.61			
Others (Please Specify 7 Details) CC& RO Expenses	Other Office	and					
7 Details) CC& RO Expenses 1.32 7.14 Other pre-Operating 0.00 0.00 Expenses 0.00 0.00 Image: Comparison of the properation	6 Administrat	tive Expenses	0.00	1.20			
Other pre-Operating 8 Expenses 0.00 B Total Expenses 1.32 13.37 0 0 Less: Income from sale of tenders Less: Income from guest house Less: Income recovered from Contractors 0 0 0 0 0 Less: Interest on Deposits 0 0 0 0 0 0 0 0 0			1.00	7.14			
8 Expenses 0.00 0.00 B Total Expenses 1.32 13.37 0 0 Less: Income from sale of tenders 0.00 0 0 0 Less: Income from guest house 0.00 0 0 0 0 0 Less: Income recovered from Contractors 0.00 0 <td></td> <td></td> <td>1.32</td> <td>7.14</td> <td></td> <td></td> <td></td>			1.32	7.14			
Less: Income from sale of tenders		perating	0.00				
Less: Income from sale of tenders Less: Income from guest house Less: Income recovered from Contractors 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
tenders Less: Income from guest house Less: Income recovered from Contractors 0 0 0 0 Less: Interest on Deposits 0 0 0 0 0 0 0 0	_		1.32	13.37	0	0	
Less: Income from guest house 0 <t< td=""><td></td><td>e from sale of</td><td></td><td></td><td></td><td></td><td></td></t<>		e from sale of					
house						}	
Less: Income recovered from Contractors 0 0 0 0 0 Less: Interest on Deposits 0 0 0 0 0 0 0 0 0 0		e from guest					
from Contractors 0 0 0 0 Less: Interest on Deposits 0 0 0 0 0 0 0 0		e recovered					
Less: Interest on Deposits 0 0 0 0 0 0 0 0	1 '		o	C	0	C	
0 0 0 0			o	(0	C	i e
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(Petiti				994-1994	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	(Petitione



<u> </u>		Form No. 12B
n V		

Draw Down Schedule for Calculation of IDC & Financing Charges

Name of the Transmission Licensee: Power Grid Corporation of India Limited

Name of the Region: EASTERN REGION

Name of the Project: ERSS 8

Name of the Transmission Element or Communication System: 01 No. of 1x125 MVAR Bus Reactor and associated bay at

400 KV Indravati S/S

		Drav	vn Down Sc	hedule for	Calculation	of IDC & Fin	ancing Cha	irges		
Sl.No.	Drawn Dov		Quarter 1			Quarter 2		Qu	arter n (CO	D)
3111101			Ex. Rate on			Ex. Rate on			Ex. Rate on	
			Drawn Down	Amount in	1 3	Drawn Down	Amount in	1	Drawn Down	Amount in
	Particulars	Quantum in FC	Date	Indian Rupee	Quantum in FC	Date	Indian Rupee	Quantum in FC	Date	Indian Rupee
	Loans									
	Foreign Loa	ns								
	Total of Fore	eign Loans								
	Drawn Dow	n Account								
	IDC									
	Financing Cl	narges								
	Indian Loan	5								
	Bond XLVII									
	Draw Down	Account								10
	IDC									
	Financing C	harges								
	Bond XLVIII	T								
	Draw Down									42
	IDC									
	Financing C	harges								
		LOAN 2015-1	16 (10.10%)							
	Draw Down									520.12
	IDC									
	Financing C	harges								
	Total of Ind	ian Loans								
	Drawn Dow	n Account								572.12
	IDC									
	Financing C	harges								
	Total of Loa	n Drawn								
	Drawn Dow									572.1
	IDC									13.
	Financing C	harges						(3	O, GURO	
	Equity]						131	100 19	3
	Foreign Equ	ity Drawn						(8)	*	and the same of th
	Indian Equi							104	TARIS, S	245.

Total Equity Drawn					245.2
	 		 	— 	to rel
				Ĭ	(Petitioner)



								F	ORM-
			Breakı	up of Initi	al Spares		///ga/A		
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					***	
Name of the		,,,,,,,,				POWER	GRID		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Name of the			<u> </u>			ER			
Name of the	Project:					ERSS-V			
Name of	the Transmissi	on Elomo	ant au				leactor an	d associate	ed bay
Communica		on Eieme	EIII OI	at 400 N	V Indrava	ati 5/5	,,		
Communica	J						100000000000000000000000000000000000000		//
						(A	mount in	Rs. Lakh)	***************************************
	Plant & Machinery Cost (excluding IDC and IEDC)			Capital	wise add expendit cut off da	ure up to	Total Cost	Initial clair	_
Particulars		IEDC	IDC	Year -1	Year-2	Year-3		Amount	%
Transmissio n Line									
Transmissio n Substation (Green Field/Brow n Field)	789.23	14.69	13.4	117.93	100		1035.25	nil	
PLCC									
Series Compensati on devices									
HVDC								<u> </u>	
Station									
Gas									
Insulated Substation									
oubstation									
Communica ion System									
									ध , एड titione



						F	ORM- 14		
		Other	Income a	s on COD					
Name o	f the Petitioner	•		POWERGR	ID				
Name o	f the Region:			ER					
Name o	f the Project:			Orissa -A					
				1No. of 1x125 MVAR Bus Reactor					
				and asso	ciated bay	s at 400 K	(V		
Name of	f the Transmiss	sion Elemen	ıt or	Indravati	i S/S				
Commu	nication systen	n:							
Date of	Commercial O	peration	30.06.2015						
			(Amount in Rs. Lakh)						
Sl. No.	Parameters	Existing 2013-14	2014-15	2015-16	2016-17	2017-18	2018-19		
1	Interest on Loans and advances	0	0						
2	Income from sale of scrap								
3	Misc. receipts (Please Specify Details)								
• • •	(.1.1)	0							
• • •	(add)								



S						Form
		Summary Sheet				
Name of the Transmission Licensee: Pow	er Grid Corporation o	f India Limited				
Name of the Region: EASTERN REGION						
Name of the Project: ERSS 8						
Name of the Transmission Element or Co S/S	mmunication System:	01 No. of 1x125	MVAR Bus Read	tor and associat	ed bay at 400 K	V Jeypore
Date of Commercial operation: 30-Jun-20	015					
						Rs. in Lacs
Particulars	Revised 2013- 14	2014-15	2015-16	2016-17	2017-18	2018-19
Depreciation-(Form No. 10A)	0	0	29.51	42.76	44.08	44.08
Interest on Loan-(Form No. 9E)	0	0	38.38	52.1	49.48	45.03
Return on Equity-(Form No. 8)	0	0	32.89	47.65	49.12	49.17
Int. on Working Capital-(Form No. 11)	0	0	4.91	6.84	6.96	6.98
Op. and Maintenance-(Form No. 2)	0	0	46.9	64.37	66.51	68.7
Total		0	152.59	213.72	216.15	213.92
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						(Petitioner



FC	Form-2
Details of Transmission Lines and Substations, Communication System	
Name of the Petitioner: Power Grid Corporation of India Limited	
Name of the Region: EASTERN REGION	
Name of the Project: ERSS 8	
Name of the Transmission element or Communication system: 01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore S/S	
Date of Commercial Operation: 30-Jun-2015	

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Š.	Sl. No. Name of Sub-station	Type of	Voltage	No. of		No. o	No. of Bays		Date of	Covered	Covered in the present
		Substation	level KV	Transformer					Commercial	petition	
				/ s					operation		
				Reacotrs/				132 KV			If No, petition
				SVC etc. 765 KV	765 KV	400 KV	400 KV 220 KV	& below		Yes/No No.	No.
	JEYPORE-400 kV Reactor bay		400			н			30-Jun-15	>-	
	Total										

Communication System:

COMMUNICATION SYSTEM.	***************************************					
Sl. No. Name of Communication System	Type of Communication	of Communication Technical Particulars Number / length	Number / length	Date of	Coveredi	Covered in the present
	System			Commercial petition	petition	
				operation	Yes/No	operation Yes/No If No, petition
A CANADA CONTRACTOR OF THE CANADA CONTRACTOR O						
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9	Form 3
Normative parameters considered for tariff computations	
Name of the Petitioner :: Power Grid Corporation of India Limited	
Name of the Region :: EASTERN REGION	
Name of the Project :: ERSS 8	
Name of the Transmission Element or Communication System :: 01 No. of 1x125 MVAR Bus Reactor and associated b	ay at
100 KV Jeypore S/S	
Date of Commercial Operation: 30-Jun-2015	

Particulars	Unit	Existing 2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Base Rate of Return of Equity	%	15.50%	15.50%	15.50%	15.50%	15.50%	15.50%
Tax Rate	%	11.33%	20.96%	20.96%	20.96%	20.96%	20.96%
Effective tax rate	%				-		
Grossed up Rate of ROE	%	17.48%	19.61%	19.61%	19.61%	19.61%	19.61%
Target availability - AC System	%		98%	98%	98%	98%	98%
Target availability - HVDC System	%		96%	96%	96%	96%	96%
Taligot Orania (1)							
Normative O&M per KM	Rs. Lakh						
Double Circuit (Bundle conductor with	Rs. Lakh	1.174	1.062	1.097	1.133	1.171	1,21
Double Circuit (Single Conductor)	Rs. Lakh	0.336	0.303	0.313	0.324	0.334	0.346
Double Circuit (Two and Three Conduc	Rs. Lakh	0.783	0.707	0.731	0.755	0.78	0.806
Multicircuit with four or more conduct	Rs. Lakh		1.863	1.925	1.989	2.055	2.123
Multicircuit with two or three conducto	Rs. Lakh		1.24	1.282	1.324	1.368	1.413
Single Circuit (Bundled conductor with	Rs. Lakh	0.671	0.606	0.627	0.647	0.669	0.691
Single Circuit (Single Conductor)	Rs. Lakh	0.224	0.202	0.209	0.216	0.223	0.23
Single Circuit (Six conductor)	Rs. Lakh	0.671	0.707	0.731	0.755	0.78	0.808
Single Circuit (Twin and Three conduct	Rs. Lakh	0.447	0.404	0.418	0.432	0.446	0.461
Normative O&M per bay							
132KV Sub-station and below	Rs. Lakh	32.73	30.15	31.15	32.18	33.25	34.36
220KV Sub-station	Rs. Lakh	45.82	42.21	43.61	45.06	46.55	48.1
400 KV GIS Substation	Rs. Lakh		51.54	53.25	55.02	56.84	58.73
400KV Sub-station	Rs. Lakh	65.46	60.3	62.3	64.37	66.51	68.71
765KV Sub-station	Rs. Lakh	91.64	84.42	87.22	90.12	93.11	96.2
Balia-Bhiwadi HVDC Bipole Scheme	Rs. Lakh	1326.25	1537	1666	1805	1955	2119
HVDC Back-to Back Stations	Rs. Lakh	553	578	627	679	736	797
Rihand-Dadri HVDC Bipole Scheme	Rs. Lakh	1811	1511	1637	1774	1922	2082
Talcher-Kolar HVDC Bipole Scheme	Rs. Lakh	2122	1173	1271	1378	1493	1617
Spares for WC as % of O&M	%	15	15	15	15	15	15
Receivables in Months for WC	Months	2	2	2	2	2	
Bank Rate as on 1st April, 2014	%	13.2	13.5	13.5	13.5	13.5	13.5
							(Petitioner

This; the



<u> </u>					***	Form 4A
	Statement					
Name of the Transmission Licensee: Powe	er Grid Corp	oration of	India Limite	<u> </u>		
Name of the Region: EASTERN REGION						
Name of the Project: ERSS 8						
Name of the Transmission Element: 01 No	o. of 1x125 l	MVAR Bus	Reactor and	associated	bay at 400	KV
Jeypore S/S						
Date of Commercial Operation: 30-Jun-20	15		******			
•						Rs. in Lacs
Particulars	Revised	2014-15	2015-16	2016-17	2017-18	2018-19
	2013-14					
A. a) Opening Gross Block Amount as			700.2	784.94	834.94	834.94
per books		1				
b) Amount of capital liabilities in A(a)						
above		Ì				
c) Amount of IDC,FC,FERV and Hedging			10.72	10.72	10.72	10.72
cost included in A(a) above						
d) Amount of IEDC (excluding			11,53	11.53	11.53	11.53
IDC,FC,FERV and Hedging cost) included						
in A(a) above						
B. a) Addition in Gross Block Amount			84.74	50		
during the period						
b) Amount of capital liabilities in B(a)						
above						
c) Amount of IDC,FC,FERV and Hedging						
cost included in B(a) above						
d) Amount of IEDC (excluding						
IDC,FC,FERV and Hedging cost) included						
in B(a) above C. a) Closing Gross Block Amount as per			784,94	834.94	834.94	834.94
Books						
b) Amount of capital liabilities in C(a)						
above						
c) Amount of IDC,FC,FERV and Hedging			10.72	10.72	10.72	10.72
cost included in C(a) above						
cost metadoa ni e(a) above						
d) Amount of IEDC (excluding			11.53	11.53	11.53	11.53
IDC,FC,FERV and Hedging cost) included						
in C(a) above						
		···········				
						(Petitioner

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Abstract of Capital Cost Estimates and Schedule of Commissioning for the New Project/Element

Name of the Petitioner: POWERGRID CORPORATION OF INDIA LTD.

Name of the Region: EASTERN REGION-II

Name of the Project: EASTERN REGION SYSTEM STRENGTHENING SCEME-VIII

Name of the Transmission Element or : Communication system:

1 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore S/S

New Projects

Capital Cost Estimates

Capital Cost Estimates		
Board of Director/ Agency approving the Capital cost	Board of Directors	
estimates:		
Date of approval of the Capital cost estimates:	27.08.2013	
	Present Day Cost	Completed Cost
Price level of approved estimates	As of End of 1stQtr. Of the year 2013.	As on Scheduled COD of the transmission system/transmission element/ Communication System
Foreign Exchange rate considered for the Capital cost estimates	N/A	N/A
Capital Cost	excluding IDC, IEDC& FC	
Foreign Component, if any (In Million US\$ or the	N/A	N/A
relevant Currency)	' ' ' '	['
Domestic Component (Rs Lakh)	711.89	824.21
Dollestic Component (K3 Eakti)		
Capital cost excluding IDC, FC, FERV & Hedging Cost (Rs. Cr)	711.89	824.21
IDC IEDC.	FC, FERV & Hedging Cost	
Foreign Component, if any (In Million US \$ or the	I I I I I I I I I I I I I I I I I I I	
relevant Currency)		
Domestic Component (Rs Lakh)	36.78	10.72
Dontestic Component (13 East)		
Total IDC, FC, FERV & Hedging Cost (Rs Lakh)	36.78	10.72
Rate of taxes & duties considered		
Nate of taxes & duties considered	N	
Canital cost Including I	DC, IEDC, FC, FERV & Hed	ging Cost
Foreign Component, if any (In Million US \$ or the	1	3_3
relevant Currency)		
Domestic Component (Rs Lakh)	748.67	834.93
Domestic Component (AS Laker)		
Capital cost Including IDC, IEDC& FC (Rs Lakh)	748.67	834.93
Capital Cost Incidentig 15 Cy 155 CCC 1 C (15 5 5 1 1)		
Schedule of Commissioning		
COD of transmission system 1 / transmission element	30.06.2015	
1/Communication System 1		
COD of transmission system 1/ transmission element 2/		
Communication System 2		
~~~~~~~~		
COD of last transmission system / transmission element		
/ Communication System	1	



		.,			Ĵ					Form
	Element wise B		Decinat/An	sot/Elamont (	oet for	Transmissio	n System	or Communic	ation Syste	m
	Element wise i	теак-ир от	riojecyAs	sey Element C	.050 101	11411511115510	n Oystem	or communic	,,,,,,,	
ime of	the Petitioner: POWERGR	ID CORPO	RATION (	OF INDIA LTI	D,					
me of	the Region; EASTERN REC	GION-II								
ame of	the Project: EASTERN REC	SION SYST	EM STRE	NGTHENING	SCEN	P Bur Paseli	ar and acco	nciated bay at	400 KV lev	nore S/S
ime or stem:	the Transmission Element	or; Comm	lilication	1 NU, UI 1X12	) 141 A V	N Dus Reach	// AUU 4551	octated bay as	100 167 769	port 0,0
				//////						~
,,,,,,								7 6 1 1111 7	Y7	D
l. No.	Particulars (2)		O :1 r	Cost in Rs.		l Capital Exp	an ditura	Liabilities/ Provisions	(6=3-4-5)	Reasons for Variation (7)
(1)		As per	Original E (3)	stimates		COD i.e. 30.0		(5)	(0 0 1 5)	(,)
		Quantity	Rate	Estimated Amount	Qty	Rate	Actual Amount			
A	TRANSMISSION LINE									
1	Preliminary works									
1,1	Design & Engineering									
1.2	Preliminary Investigation, Right of way, forest clearance, PTCC, general civil works etc.									
1.3	Total Preliminary works	0	0	0	0	0	0	0	0	
2	Transmission Lines									
2	material									
2,1	Towers Steel									
2.2	Conductor									
2.3	Earth Wire									
2.4	Insulators Hardware Fittings									
2.6	Conductor & Earth wire accessories									
2.7	Spares									
2.8	Erection, Stringing & Civil works including foundation									
	Total Transmission Lines material	0	C	0	0	0	0	0	0	
3	Taxes and Duties				<b></b>					
3.1	Custom Duty									
3.2	Other Taxes & Duties						0	C	0	
	Total Taxes & Duties	0		0	0	0			U	
	Total -Transmission lines	0	(	0	0	0	0	C	0	
			Secretary and the second		10022-0557					
B. 4	SUBSTATIONS Preliminary works & land									
4,1	Design & Engineering			0						
4.2	Site preparation	1	19.59	0,00 19.59		C	0.00	0.00	19.59	Considered only in As per actual not happened
	Total Preliminary works & land			19.59			0	(	19.59	
					-					
5 5.1	Civil Works Control Room & Office Building including HVAC			C						
5.2	Township & Colony						ļ		-	
5.3 5.4	Roads and Drainage Foundation for structures	1,00	31,0	7 31.07		101.01	77.48	3 23.53	-69.94	Revision of scope o bay extension and origional design an layout changed
	Misc. civil works				<del>                                     </del>					/253
5,5	Total Civil Works			31.07	,		77.48	23.53	-69.94	1500

SI, No.	Particulars (2)			Cost in Rs.	Lakh			Liabilities/	Variation	Reasons for Variation
(1)	, ,	As per	Original E (3)	stimates		Capital Exp OD i.e. 30.0		Provisions (5)	(6=3-4-5)	(7)
		Quantity	Rate	Estimated Amount	Qty	Rate	Actual Amount			
6	Substation Equipments									
6.1	Switchgear (CT,PT, Circuit Breaker, Isolator etc)	1.00	19.59	19,59	1.00	24,46	18.50	5.96		
6.2	Transformers Compensating Equipment( Reactor, SVCs etc)	0.00	0.00 516.40	<u>0,00</u> 516.40	1,00	0,00 662.24	0.00 565.96	0.00 96.28	· · · · · · · · · · · · · · · · · · ·	Package awarded on the based of competitive bidding that's the awarded package on higher cost as per actual estimate
6.4	Control , Relay & Protection Panel	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	
6.5	PLCC	0.00	0.00	0.00		0.00				
6.6	HVDC package	0.00	0.00	0.00 14,69		0.00 0.71	0.00		0.00	As per actual awarded
6.7	Bus Bars/ conductors/Insulators	1.00	14.69	14,69	1.00	0.71	0.50	0.21	1.3.33	rate
6.8	Outdoor lighting	1.00	3.92	3.92	0.00	0.00	0.00			
6.9	Emergency D.G. Set	1.00	20.57	20.57	1.00	23.38	15.00	8.38	-2.80	
6,1	Grounding System					0.50	0.50	0.00		
6.11	Structure for switchward Total Substation	1,00	0.00	0.00 575.17	1.00 5.00	0.89	0.50 600.46			
7	Equipments Spares									Included in above
	Эрисэ									
8	Taxes and Duties						-			
8.1	Custom Duty								1	
8.2 8.3	Other Taxes & Duties Total Taxes & Duties	0	0	0	0	0	0	(	) (	Included in above
	Total (Sub-station)			625.84			677.94	134.7	-186.84	
9.1	Communication System Preliminary Works									
9,2	Communication System equipment's									
9,3	Taxes and Duties									)
	Total (Communication System)	0	0	0	0	C	0	1	) (	/
10	Construction and pre- commissioning expenses									
10.1	Site supervision & site administration .etc.									
10.2	Tools and Plants						1	ļ		
10.3	construction Insurance Total Construction and pre commissioning expenses	0	0	C	0	(	) (		0	0
							ļ			
11	Overheads			86.05	-		11.53		74.53	2 As per actual
11.1	Establishment Audit & Accounts			00.02			1 11.50		]	
11.3	Contingency						44 "		0 74.5	2
	Total Overheads	0	0	86.05	6 0	(	11.53	<u> </u>	U /4.5	

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Sl. No.	Particulars (2)			Cost in Rs.	Lakh			Liabilities/	Variation	Reasons for Variation
(1)		As per	Original E	stimates		Capital Exp COD i.e. 30.0		Provisions (5)	(6=3-4-5)	
		Quantity	Rate	Estimated Amount	Qty	Rate	Actual Amount			
12	Cost of Plant & Machinery									
13	Capital Cost including Plant & Machinery									
13.1	Interest During Construction (IDC)			36.78			10.72		26.06	
13.2	Financing Charges (FC)						-			
13.3	Foreign Exchange Rate Variation (FERV)					***************************************				
13.4	Hedging Cost									
	Total of IDC, FC, FERV & Hedging Cost	0	0	36.78	0	0	10,72	0	26.06	As per actual
14	Capital cost including IDC, FC, FERV & Hedging Cost	0.00	0.00	748.67	0.00	0.00	700.19	134.74	-86.26	

The die



Break-up of Construction/Supply/Service Packages

Name of the Petitioner: POWERGRID CORPORATION OF INDIA LTD.

Name of the Region: EASTERN REGION-II

Name of the Project: EASTERN REGION SYSTEM STRENGTHENING SCEME-VIII

Name of the Fransmission 1 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore S/S

Element or Communication
system:

Sub-Total (Rs. Lakh)	700 10	Crook
E	10.70	7701
Taxes & IDC, Duties FC, and FERV IEDC &Hedg (Rs. ng cost Lakh) (Rs.	11 52	6.11
Actual Taxes & expenditure Duties till the and completion IEDC or up to (Rs. COD Lakh) whichever is earlier (Rs. Lakh)	600.46	77.48
Date of Value of Firm or With Actual Taxes & IDC, Completion Award ² in Escalation in expenditure Duties FC, of Work (Rs. Lakh). completion IEDC & Hed or up to (Rs. ng cos COD Lakh) (Rs. whichever Lakh) (Rs. (Rs. Lakh)); searlier	with PV	with PV
Value of Award² in (Rs, Lakh).	542.41	129.24
Date of Completion of Work	27.12.2014	27.12.2014
Date of Start of work	16.09.2013	16.09.2013 16.09.2013
Date of Award	16.09.2013	16.09.2013
No. of bids received	7	7
Whether No. of awarded bids through received ICB/DCB/ Departme ntally/ Deposit Work, etc.	DCB	DCB
Name/No. of Scope of works ¹ (in line with Construction/supply/s head of cost break-ups as ervice package applicable)	Installation of 1x125 MVAR Bus Reactor at 400 KV Indravati S/S	CC.C.S./305-ER-1/SS- Installation of 1x125 MVAR 1827/3/G6/NOA-II/ Bus Reactor at 400 KV 4779 (Service portion) Indravati S/S
Name/No. of Construction/supply/s ervice package	I CC-CS/303-ER-1/SS- Installation of 1827/3/G6/NOA- Bus Reactor at 1/4778 (Supply portion) Indravati S/S	2 CC-CS/305-ER-1/SS- Installation of 1x125 M 1827/3/G6/NOA-IJ/ Bus Reactor at 400 KV 4779 (Service portion) Indravati S/S
S. No.		

(Petitioner) The ' (FB)



Form-6

Financial Package upto COD (Block Year- 2014-2019)

Name of the Transmission Licensee: Power Grid Corporation of India Limited

Name of the Region: EASTERN REGION

Name of the Project: ERSS 8

Name of the Transmission Element or Communication Element: 01 No. of 1x125 MVAR Bus Reactor and associated bay at 400 KV Jeypore S/S

Date of commercial Operation: 30-Jun-2015

Rs. In Lakhs

Particulars	Financial Package as Approved			ackage as on	1	ted by COD / 3.2014
	Curren	cy and Amount	Currency	and Amount	Currency	and Amount
Loans						
Loans-Domestic	INR	524.07	INR	490.14		
Loans-Foreign			INR			
Total Loans	INR	524.07	INR	490.14	INR	
Equity						
Foreign						
Domestic	INR	224.6	INR	210.06		
Notional						
Total Equity	INR	224.6	INR	210.06	INR	
Debt Equity Ratio				70:30:00		
Total Cost	INR	748.67	INR	700.2	INR	
	Debt	Equity	Total			
Add Cap for 2015-2016			84.74			
Add Cap for 2016-2017			50			
Add Cap for 2015-2016	Actual	Normative			:	
Debt		59.32				
Equity		25.42				
Total		84.74				
Add Cap for 2016-2017	Actual	Normative				
Debt		35				
Equity		15				
Total		50				
Total Capital cost with Addcap		834.94				



<b>.</b>	Form-7
Statement of Additional Capitalisation after COD	
Name of the Petitioner: Power Grid Corporation of India Limited	
Name of the Region: EASTERN REGION	
Name of the Project: ERSS 8	
Name of the Transmission Element or Communication system: 01 No. of $1x125$ MVAR Bus Reactor at associated bay at $400$ KV Jeypore S/S	nd
Date of Commercial Operation: 30-Jun-2015	

SI. No.	Year	Work / Equipment		Justification	Regulation	Admitted
		proposed to be added	capitalised and		under which	Cost
		after COD uto cut off	proposed to be		covered	
		date/beyond cut off date	capitalised		V-	
1	2015-2016	SUB STATION	84.74	balance and Retention payment	14,1(i)	
	2015-2016	Total	84.74			
2	2016-2017	SUB STATION	50	balance and Retention payment	14,1(i)	
	2016-2017	Total	50			
					T.	ti. da
					(F	Petitioner)



8								Form - 7/	
		Fir	nancing o	f Additio	nal Capita	alisation			
Name of the Petitione	r: Power	Grid Cor	poration	of India L	imited				
Name of the Region: E	ASTERN	REGION							
Name of the Project: E	ERSS 8						р.,		
Name of the Transmis		nent or C	ommunic	ation Sys	tem: 01 N	No. of 1x12	25 MVAR Bus Re	eactor and	
associated bay at 400				•					
Date of Commercial O	peration	: 30-Jun-2	015						
	<b>,</b>							Amount in Lakh	
Financial Year			Projected	d			Admitted		
Amount Capitalised in Worl	2014-15	2015-16	2016-17	2017-18	2018-19				
Financing Details									
Loan	0	59.32	35	0	0				
Total Loan	0	59,32	35	0	0				
Equity	0	25.42	15	0	0				
Total	0	84,74	50	0	0				
	<u> </u>			<u> </u>				The wh	
								(Petitioner	



<u> </u>						Form 8
	Calculation	n of Return	on Equity			
Name of the Transmission License		rid Corpora	tion of India	Limited		
Name of the Region: EASTERN RE	GION					
Name of the Project: ERSS 8						
Name of the Transmission Elemei	nt or Commu	ınication Sy	stem: 01 N	o. of 1x125	MVAR Bus	Reactor
and associated bay at 400 KV Jey;	oore S/S					
Date of Commercial operation: 30	)-Jun-2015					
						Rs. in Lacs
Particulars Particulars	ed 2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Opening Equity	0	0	210.06	235.48	250.48	250.48
Notional Equity on Add Cap	0	0	25.42	15	0	0
Total Equity	0	0	235.48	250.48	250.48	250.48
Average Equity	0	0	222.77	242.98	250.48	250.48
Rate of Return on Equity (%)	0	0	19.61	19.61	19.61	19.61
Return on Equity	0	0	43.69	47.65	49.12	49.12
Pro rata Return on Equity	0	0	32.89	47.65	49.12	49.12
Calculation of Grossed up Rate of ROE				1111		
Rate of ROE	0	0	15.5	15.5	15.5	15.5
Time Line Incentive	0	0	0	0	0	0
Communication Dis-incentive	0	0	0	0	0	0
Effective Rate of ROE	0	0	15.5	15.5	15.5	15.5
MAT Rate	0	0	20.96	20.96	20.96	20.96
Grossed up Rate of ROE	0	0	19.61	19.61	19.61	19.61
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Form 9C

Calculation of Weighted Average Rate of Interest on Actual Loans

Name of the Transmission Licensee: Power Grid Corporation of India Limited

Name of the Region: EASTERN REGION

Name of the Project: ERSS 8

Name of the Transmission Element or Communication System: 01 No. of 1x125 MVAR Bus Reactor and associated

bay at 400 KV Jeypore S/S

Date of Commercial Operation: 30-Jun-2015

Date of Commercial Operation: 50-Jun-2015	<u> </u>					************
						Rs. in Lacs
Particulars	Revised	2014-15	2015-16	2016-17	2017-18	2018-19
	2013-14					
Bond XLVII-loan1-						
Gross Opening Loan	0	0	2	2	2	2
Cumulative Repayments of Loans upto Previous	0	0	0	0	0	0
Year						
Net Loans Opening	0	0	2	2	2	2
Add: Drawl(s) during the year	0	0	0	0	0	0
Less: Repayment(s) of Loan during the year	0	0	0	0	0	0
Net Closing Loan	0	0	2	2	2	2
Average Net Loan	0	0	2	2	2	2
Rate of Interest on Loan	0	0	8.93	8.93	8.93	8.93
interest on Loan	0	0	0.18	0.18	0.18	0.18
PROPOSED LOAN 2015-16 (10.10%)-loan2-						
Gross Opening Loan	0	0	488.14	488.14	488.14	488.14
Cumulative Repayments of Loans upto Previous	0	0	0	0	0	0
Year			***************************************			
Net Loans Opening	0	0	488.14	488.14	488.14	488.14
Add: Drawl(s) during the year	0	0	0	0	0	0
Less: Repayment(s) of Loan during the year	0	0	0	0	0	0
Net Closing Loan	0	0	488.14	488.14	488.14	488.14
Average Net Loan	0	0	488.14	488.14	488.14	488.14
Rate of Interest on Loan	0	0	10.1	10.1	10.1	10.1
Interest on Loan	0	0	49.3	49.3	49.3	49.3
Summary						
Gross Opening Loan	0	0	490.14	490.14	490.14	490.14
Cumulative Repayments of Loans upto Previous	0	0	0	750.17	0	7,0,14
Year				٦	٦	J
Net Loans Opening	0	0	490.14	490.14	490.14	490.14
Add: Drawl(s) during the year	0	0	0	0	0	0
Less: Repayment(s) of Loan during the year	0	0	0	0	0	0
Net Closing Loan	0	0	490.14	490.14	490.14	490.14
Average Net Loan	0	0	490.14	490.14	490.14	490.14
Rate of Interest on Loan	0	0	10.1	10.1	10.1	10.1
Interest on Loan	0	0	49.48	49.48	49.48	49.48
mieres withwall	<u> </u>	<u> </u>		.5.70	.55	75.40



						Form 9
Calculation	of Interest on	Normative Lo	an			
Name of the Transmission Licensee: Power Grid Corporation o	of India Limited					
Name of the Region: EASTERN REGION		***************************************			<del></del>	
Name of the Project: ERSS 8						
Name of the Transmission Element or Communication System	: 01 No. of 1x1	25 MVAR Bus	Reactor and a	ssociated bay	at 400 KV Jey	pore S/S
Date of Commercial Operation: 30-Jun-2015		·····				
		·				Rs. in Lac
Particulars	Revised 2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Gross Normative Loan Opening	0	0	490.14	549.46	584.46	584.46
Cumulative Repayments of Normative Loans upto Previous Year	0	0	0	29.51	72.27	116.3
Net Normative Loans Opening	0	0	490.14	519.95	512.19	468.11
Increate/Decrease due to ACE during the year	0	0	59.32	35	0	(
Less: Repayment(s) of Normative Loan during the year	0	0	29.51	42.76	44.08	44.08
Net Closing Normative Loan	0	0	519.95	512.19	468.11	424.03
Average Net Normative Loan	0	0	505.05	516.07	490.15	446.07
Rate of Interest on Loan	0	0	10.1	10.1	10.1	10.1
nterest on Normative Loan	0	0	50.99	52.1	49.48	45.03
Pro rata Interest on Normative Loan	0	0	38.38	52.1	49.48	45.03
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			ion of Depreci				
	e of the Transmission Lic		oration of Inc	lia Limited			
	ne of the Region: EASTERN	REGION					
	e of the Project: ERSS 8						
Nan	re of the Transmission Ele	ment or Communication	on System: 01	No. of 1x125 M\	/AR Bus Reacto	r and associ	ated bay at
	KV Jeypore S/S						
Date	of Commercial Operation	n: 30-Jun-2015					
							Rs. in Lacs
SI.	Particulars	Gross block at the	Add Cap		Average Gross	Dep. Rate	Amoun
No.		beginning of the	during the	the end of the	Block		
		year	year	year			
	2015-2016						
1	FREEHOLD LAND	0	0	0	0	0	(
2	BUILDING	0	0	0	0	3.34	
3	TR LINE	0	0	0	0	5.28	
4	SUB STATION	700.2	84.74	784.94	742.57	5.28	39.21
5	PLCC	0	0	0	0	6.33	C
6	LEASEHOLD LAND	0	0	0	0	3.34	C
	Total	700.2	84.74	784.94	742.57		39.21
	Weighted Average Rate o	of Depreciation					5.28
	Lapsed life						1
	2016-2017						
1	FREEHOLD LAND	0	0	0	0	0	C
2	BUILDING	0	0	0	0	3.34	C
3	TR LINE	0	0	0	0	5.28	(
4	SUB STATION	784.94	50	834.94	809.94	5.28	42.76
5	PLCC	0	0	0	0	6.33	0
6	LEASEHOLD LAND	0	0	0	0	3.34	C
	Total	784.94	50	834.94	809.94		42.76
	Weighted Average Rate o	of Depreciation				****	5.28
	Lapsed life						2
					***************************************		
	2017-2018						
1	FREEHOLD LAND	0	0	0	0	0	(
2	BUILDING	0	0	0	0	3.34	(
3	TR LINE	0	0	0	0	5.28	(
4	SUB STATION	834.94	0	834.94	834.94	5.28	44.08
5	PLCC	0	0	0	0	6.33	(
6	LEASEHOLD LAND	0	0	0	0	3.34	
	Total	834.94	0	834.94	834.94		44.08
	Weighted Average Rate o						5.28
	Lapsed life						
	<u> </u>						
	2018-2019			January .			
1	FREEHOLD LAND	0	0	0	0	O	(
2	BUILDING	0	0	0	0	3.34	(
3	TR LINE	0	0	0	0	5.28	(
4	SUB STATION	834,94	0	834.94	834.94	5.28	44.08
5	PLCC	0	0	0	0	6.33	(
<u>-</u> 6	LEASEHOLD LAND	o	0	0	0	3.34	(
-	Total	834.94	0	834.94	834.94		44.08
	Weighted Average Rate of						5.28
	Lapsed life	-,				****	-
	<u> </u>						
		The Calcu	lation of Total	Life of Asset			
SI. N	Name of the Assets	Gross Blo		Life As per C	ERC Norms	Weigh	ted Life
J., 19	-1	-2		-3			2 x Col.3
1	FREEHOLD LAND		0		0	, ,	(
2	BUILDING		0		25		

							Rs. in Lacs
SI. No.		Gross block at the beginning of the year	Add Cap during the year	Gross block at the end of the year		Dep. Rate	Amount
3	TR LINE	year		,	35		
4	SUB STATION			25	17505		
5	PLCC		0		25	0	
6	LEASEHOLD LAND		o		25	0	
	Total		700.2		17505/700.2		17505
	Total Life of Asset					25	





<u> </u>	Statement	of Depreciation				
Name of the Transmission Licensee: Power Grid Corp						
Name of the Transmission Licensee; Power Grid Corp Name of the Region: EASTERN REGION	Cletton of mole com					
				******		
Name of the Project: ERSS 8						
Name of the Transmission Element or Communicatio	n System: 01 No. of	1x125 MVAR Bu	s Reactor and as	sociated bay at	100 KV Jeypore	5/S
Date of Commercial Operation: 30-Jun-2015						Rs. in Lacs
						2018-19
Particulars	Revised 2013-	2014-15	2015-16	2016-17	2017-18	2018-15
	14					
Opening Capital Cost	0	0	700.2	784.94	834.94	834.94
AddCap Cost	0	0	84.74	50	0	0
Closing Capital Cost	0	0	784.94	834.94	834.94	834.94
Average Capital Cost	0	0	742.57	809.94	834.94	834.94
Freehold Land (Av. Cost)	0	0	0	0	0	
Rate of Depreciation	0	0	5.28	5.28	5.28	5.28
Depreciable Value	0	0	668.31	728.95	751.45	751.45
Balance useful life of the asset (at the beginning of	0	0	25	24	23	22
vear)						
Elapsed life of the asset (at the beginning of the	0	0	0	1	2	=
year)						
Remaining Depreciable Value	0	0	668.31	699.44	679.18	635.3
Depreciation during the year	0	0	29.51	42.76	44.08	44.08
Depreciation upto previous year	0	0	0	29.51	72.27	116.3
, ,	- Anna					
Cumulative depreciation (incl. of AAD)	0	0	29.51	72.27	116.35	160.43
<u>-</u>						
						(Petitioner

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<u> </u>						Form 11
	Calculation of Inter		Capital			
Name of the Transmission Licensee: Power	Grid Corporation of Ind	ia Limited				
Name of the Region: EASTERN REGION				·····		
Name of the Project: ERSS 8						
Name of the Transmission Element: 01 No.	of 1x125 MVAR Bus Rea	actor and assoc	ciated bay at 40	00 KV Jeypore S	5/S	
Date of Commercial Operation: 30-Jun-201	5					
						Rs. in Lacs
Particulars	Revised 2013- 14	2014-15	2015-16	2016-17	2017-18	2018-19
Op. and Maintenance	0	0	5.19	5.36	5.54	5.73
Maintenance Spares	0	0	9.35	9.66	9.98	10.31
Receivables	0	0	33.78	35.62	36.03	35.65
Total working capital	0	0	48.32	50.64	51.55	51.69
Rate of Interest	0	0	13.5	13.5	13.5	13.
Interest on working capital	0	0	6.52	6.84	6.96	6.9
Pro rata Interest on working capital	0	0	4.91	6.84	6.96	6.9
						(Petitione

- us, uki



	Deta the Petitioner: the Region:	ils of time ov	POWERGRI EASTERN R	EGION-II	ATION OF IN	//		PART-III FORM-12	
Name of	the Project/eleme	ent:	1 No. of 1x12	5 MVAR Bu	s Reactor and a	issociated ba	y at 400 KV Jey	pore S/S	
S.No	Description of Activity/Works/ Service		chedule (As anning)		edule (As per tual)	Time Over-Run	Agency responsible and whether such time over run was beyond the control of the Transmission Licensee	Reasons for delay	Other Activity affected (Mention Sr No of activity affected)
1	Installation of Reactor and construction of reactor bay	27.08.2013	Date 27,04.2015	16.09.2013	<b>Date</b> 30.06.2015	2		The work has delayed due to bay extention work & change in drawing and layout	
2									
								(Petitioner)	



	***************************************					PART-III	
				3	***************************************	FORM- 12A	<u></u>
	Incide	ntal Expendi	iture duri	ng Construc	tion		
Name o	f the Petitioner:			POWERGRID			
Name o	f the Region:	The state of the s	ER				
Name o	f the Project:			ERSS-VIII	A.A.		
	f the Transmission I	Element or		1		us Reactor and CV Jeypore S/S	
	ınication system						
Date of	Commercial Operat	ion				30.06.2015	
				1	n Rs. Lakh)	·	ļ
SI. No.	Parameters	Year -1	Year-2	Year 3	Year-4	Year-5	<b> </b>
A	Expenses:						
	Employees' Remuneration & Benefits	0.00	4.07				
2	Finance Costs	0.00	0.00			Ì	<b>i</b>
3	Water Charges	0.00	0.00				
	Communication Expenses	0.00	0.05	·	***		
5	Power Charges	0.00	0.51		***************************************		
	Other Office and Administrative Expenses	0.00	1.20				
	Others (Please Specify Details) CC& RO Expenses	0.05	5.65				
8	Other pre-Operating Expenses	0.00					
3	 Total Expenses	0.05	11.48	0	0		
J	Less: Income from sale of tenders	0.00	11.30	U			,
	Less: Income from guest house						
	Less: Income recovered from Contractors	0	0	0	0		
	Less: Interest on Deposits	0	0		0		
	****	0	0	0	· · · · · · · · · · · · · · · · · · ·	<u> </u>	<u> </u>
					,,,,,,	(Petitioner)	<u></u>



Form No. 12B

## Draw Down Schedule for Calculation of IDC & Financing Charges

Name of the Transmission Licensee: Power Grid Corporation of India Limited

Name of the Region: EASTERN REGION

Name of the Project: ERSS 8

Name of the Transmission Element or Communication System: 01 No. of 1x125 MVAR Bus Reactor and associated bay at

400 KV Jeypore S/S

		Drav	vn Down Sc	hedule for	Calculation	of IDC & Fir	nancing Cha	arges		
Sl.No.	Drawn Dov				Quarter 2			Quarter n (COD)		
			Ex. Rate on			Ex. Rate on			Ex. Rate on Drawn Down	Amount in
	Dantiardaya	Quantum in EC	Drawn Down Date	Amount in	Quantum in FC	Drawn Down Date	Amount in Indian Rupes	Quantum in FC	Diawii bowii	Indian Rupee
		Quantum in FC	Date	maian nopec	equintant art o					
	Loans									
	Foreign Loa	nc					,			
	Total of For									
	Drawn Dow									
	IDC	11 Account								
	Financing C	hargos								
	rinancing C	itarges								
	Indian Loan	s								
	Bond XLVII									
	Draw Down	Account								2
	IDC									
	Financing C	harges								
		LOAN 2015-1	.6 (10.10%)							488.14
	Draw Down	Account								488.14
	IDC									
	Financing C	harges								
	Total of Ind	lian Loans								400.14
	Drawn Dow	vn Account								490.14
	IDC									
	Financing C	harges								
	Total of Loa									490.14
		vn Account								10.72
	IDC									
	Financing C	harges								
	Equity									
	Foreign Eq									210.06
	Indian Equ									210.06
	Total Equit	y Drawn				1	<u> </u>			

	AA	I	Breakup (	of Initial S	Spares			/////	
						DOLLED	anin		
Name of the Petitioner:						POWERO	JKID		
Name of the		***************************************				ERSS-VI	TT		
Name of the	Project:				405 3 417		-,	1	
Name of the	Transmission Ele	ment or		1		AR Bus R ypore S/S	eactor and	1 associate	:u
Communical	tion system							4,44,44	
		///				(A	mount in	Rs. Lakh)	
	Plant & Machinery Cost (excluding IDC and IEDC) Upto DOCO			Capital	wise add expendit cut off da	ure up to	Total Cost	Initial s claim	-
Particulars		IDC	IEDC	Year -1	Year-2	Year-3		Amount	%
Transmissio n Line									
Transmissio n Substation (Green Field/Brow n Field)	677.94	11.53	10.72	84.74	50		834.93	NIL	
PLCC									
Series		****							
Compensati									ļ
on devices									<u> </u>
HVDC									
Station									ļ
Gas									
Insulated Substation									
Communica tion System									
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, .		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>
	***************************************							Peti	tione



	The state of the s				~~~		. 5" /
						F	ORM- 14
		Other Inco	ome as on	COD			
Name o	f the Petitioner:		1000 f 100 mm t 100 f	POWERGR	D		,
	f the Region:			ER		,,,,,	
Name o	f the Project:			ERSS-VIII			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Name o	f the Transmission	n Element or			ciated bay	AR Bus Ros AR Bus Ross	
Commu	nication system:		***************************************			7	
	Commercial Oper	ation	i			30.06.201	5
				(Aı	nount in	Rs. Lakh)	41
Sl. No.	Parameters	Existing 2013- 14	2014-15	2015-16	2016-17	2017-18	2018-19
1	Interest on Loans and advances	0	0				
2	Income from sale of scrap						
3	Misc. receipts (Please Specify Details)						
		0	C				
	(add)	3		:	ş.		
		18 about 30 cm	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			e data d	
	(A)				/T	'etitioner)	· · · · · · · · · · · · · · · · · · ·



INDEX		CHECK LIST
· · · · · · · · · · · · · · · · · · ·		PART-II
Name of the Company:	Power Grid Corporation of India Ltd.	
Name of the Project:	Transmission System associated with ERSS VIII in Eas	stern Region
Name of the Transmission Element:	Asset I: 01 No. of 1x125 MVAR Bus Reactor and associated 01 No. of 1x125 MVAR Bus Reactor and associated bay at 4	
Checklist of Forms and	other information/ documents for tariff filing for Trai	nsmission System
Form No.	Tariff Filing Formats (Transmission)	Tick
FORM- 1	Summary Sheet	Yes
FORM-2	Details of TL,SS & Communication System	Yes
TORM-2	Details of 11,55 & Communication System	1 €5
FORM-3	Normative parameters considered for tariff computation	Yes
FORM- 4	Abstract of admitted parameters for the existing transmission assets/elements under project	Not applicable and hence not enclosed
FORM-4A	Statement of capital cost	Yes
FORM-4B	Statement of capital works in progress	Not applicable and hence not enclosed
FORM-4C	Abstract of capital cost estimates and schedule of commissioning for the new project/Element	Yes
FORM-5	Element wise Breakup of Project/Asset/Element cost for Transmission System	Yes
FORM-5A	Breakup of construction/Supply/Service package	Yes
FORM-5B	Details of element wise cost of the project	Yes
FORM-6	Financial package up to COD	Yes
FORM- 7	Statement of additional capitalisation	Yes
FORM-7A	Financing of additional capitalization	Yes
FORM-7B	Statement of Additional capitalization during fag end of the project	Not applicable and hence not enclosed
FORM-8	Calculation of Return on Equity	Yes
FORM-8A	Details of foreign equity	Not applicable and hence not enclosed
FORM-8B	Details of additional RoE	NO
	Details of allocation of corporate loans to various	
FORM-9	transmission elements	Not applicable and hence not enclosed
FORM-9A	Details of project specific loan	Not applicable and hence not enclosed
FORM-9B	Details of foreign loan	Not applicable and hence not enclosed
FORM-9C	Calculation of weighted average rate of interest on actual Loans	Yes
FORM-9D	Loans in Foreign currency	Not applicable and hence not enclosed
FORM-9E	Calculation of Interest on Normative Loan	Yes
FORM-10	Calculation of depreciation rate	Yes
FORM-10A	Statement of Depreciation	Yes
FORM-10B	Statement of Decapitalization	Not applicable and hence not enclosed
FORM-11	Calculation of interest on working capital	Yes
FORM-12	Details of time over run	Yes
FORM-12A	IEDC	Yes
FORM-12B	Draw down schedule for calculation of IDC & Financing Charges	Yes
FORM-13	Breakup of Initial Spares	Yes
FORM-14	Other Income as on COD	Yes
FORM-15	Actual Cash Expenditure	Not applicable and hence not enclosed



INDEX		CHECK LIST
N		PART-II
Name of the Company :	Power Grid Corporation of India Ltd.	
Name of the Project:	Transmission System associated with ERSS VIII in East	stern Region
Name of the Transmission Element:	Asset 1: 01 No. of 1x125 MVAR Bus Reactor and associated 01 No. of 1x125 MVAR Bus Reactor and associated bay at 4	bay at 400 KV Indravati S/S and Asset II: 00 KV Jeypore S/S
Other Information/ Do	cuments	
Sl. No.	Information/Document	Tick
1	Certificate of incorporation, Certificate for Commencement of Business, Memorandum of Association, & Articles of Association (For New Station setup by a company making tariff application for the first time to CERC)	- Not Applicable -
2	Regionwise and Corporate audited Balance Sheet and Profit & Loss Accounts with all the Schedules & annexures for the new Transmission System & for the relevant years.	Consolidated Balancesheet of 'POWERGRID & Regional Balance Sheet of ER for FY 2014-15 shall be submitted shortly
3	Copies of relevant loan Agreements	-Not Applicable -
4	Copies of the approval of Competent Authority for the Capital Cost and Financial package.	-Not Applicable -
5	Copies of the Equity participation agreements and necessary approval for the foreign equity.	Equity contribution by GOI (57.9%) and others(42.1%)
6	Copies of the BPTA/TSA with the beneficiaries, if any	-Not Applicable -
7	Detailed note giving reasons of time and cost over run, if applicable. List of supporting documents to be submitted: a. Detailed Project report b. CPM analysis c. PERT Chart and Bar Chart d.Justification for cost and time Overrun	Not Applicable
	Transmission Licensee shall submit copy of Cost Audit Report along with cost accounting records, cost details, statements, schedules etc. for the transmission system as submitted to the Govt. of India for first two years i.e. 2014-15 and 2015-16 at the time of mid-term true-up in 2016-17 and for balance period of tariff period 2014-19 at the time of final true-up in 2019-20. In case of initial tariff filing the latest available Cost Audit Report should be furnished.	-Not Applicable -
9	Any other relevant information (Please specify)	-Not Applicable -

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