(महस्य सरकार को जिल्ला)



POWER GRID CORPORATION OF INDIA LIMITED

(A Government of India Enterprise)

केन्द्रीय कार्यालय: 'सोदामिनी' प्लॉट सं २, सैक्टर 29, गृडगाँव-122 001, हरियाणा फोन : 257 1700 - 719, फॅक्स : 257 1760, 257 1761 तार 'नंटग्रिड',

Corporate Office: "Saudamini" Plot No. 2, Sector-29, Gurgaon-122 001, Haryana

Tel.: 2571700 - 719, Fax: 2571760, 2571761 Gram: 'NATGRID'

Ref. Number C/CP/RCE NRSS-1

October 21, 2008

MEMORANDUM

SUB: INVESTMENT APPROVAL FOR REVISED COST ESTIMATE (RCE) OF NORTHERN REGION SYSTEM STRENGTHENING SCHEME - I

The Board of Directors of POWERGRID, in exercise of powers delegated to it by the Department of Public Enterprises (DPE), Ministry of Heavy Industries and Public Enterprises, Government of India through its Office Memorandum No. 26(3)/2005-GM-GL-92 dated 1st May, 2008 and Office Memorandum No. DPE/11(2)/97-Fin. dated 22nd July, 1997 (modified subsequently through Office Memorandum No. 18(24)/2003-GM-GL 64 dated 5th August, 2005), have accorded investment approval for "Revised Cost Estimate (RCE) of Northern Region System Strengthening Scheme - I" in its 213th meeting held on 17th September, 2008, as per the details given below:

1. Scope of project

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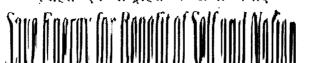
Following scope of works was implemented under the project:

Transmission Lines:

- 400 kV S/C Bareilly (POWERGRID)- Moradabad (UPPCL) line (i)
- 400 kV D/C Kanpur (POWERGRID) Auraiya (NTPC) line (ii)
- LILO of 400kV S/C Sultanpur (UPPCL) Lucknow (UPPCL) line at (iii) Lucknow (POWERGRID)
- LILO of 400 kV S/C Lucknow (UPPCL) Moradabad (UPPCL) line at (iv)Bareilly (POWERGRID)
- LILO of 400 kV D/C Bareilly (UPPCL) Mandaula (POWERGRID) line (v) at Bareilly (POWERGRID)
- LILO of 400 kV S/C Kanpur (POWERGRID) Agra (POWERGRID) (iiv) line at Auraiya (NTPC)*

दी-9 ज्तान इंस्टीट प्राप्त एरिया कटवारिया सराय नई दिल्ली-110016 द्रश्याच : 26561 Fered Office: 8-9. Outab Institutional Area, Katwaria Sarai, New Delhi-110016 Tel.: 2656012

स्वहित एवं राष्ट्रहित में ऊर्जा बचाएं



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Substation:

- (i) New 400 kV Bareilly Switching Station (POWERGRID)
- (ii) Extension of 400/220 kV Lucknow Substation (POWERGRID)
- (iii) Extension of 400/220 kV Kanpur Substation (POWERGRID)
- (iv) Extension of 400/220 kV Mandaula Substation (POWERGRID)
- (v) Extension of 400/220 kV Moradabad Substation (UPPCL)
- (vi) Extension of 400 kV Auraiya Generation Switchyard (NTPC)
 - * LILO of 400 kV S/C Kanpur (POWERGRID) Agra (POWERGRID) line at Auraiya (NTPC) was deleted from the original scope as it was decided to defer the same in the 16th meeting of Standing Committee on Transmission System Planning of Northern Region, held on 24.03.2004. Accordingly, this element was not implemented under the project.

Project Cost & Funding

Revised Cost Estimate of the project is Rs. 350.84 Crore including IDC of Rs. 15.84 Crore at 4th Quarter, 2007 price level. The abstract cost estimate is attached as **Annexure-I**. This project was funded through domestic borrowings (loans/bonds) and Internal Resources of POWERGRID with Debt Equity ratio of 70:30

3. Commissioning Schedule

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All the elements have been commissioned progressively by May, 2008.

This is issued in pursuance of the minutes of meeting of the 213th meeting of Board of Directors held on 17th September, 2008.

(A. K. Singhal)

Deputy General Manager (CP)

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- PS to Secretary (Power), MoP, Shram Shakti Bhawan, New Dethi-110 001 Chairman, CERC, Core-3, 6th floor, SCOPE complex, New Delhi- 110 003 1
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- Chairman, CEA, R.K.Puram, New Delhi -66
- Commissioner, Power Development Deptt., Govt. of Jammu & Kashmir, Mini 3 4
 - Chairman, Himachal Pradesh SEB, Vidyut Bhawan, Kumar House Complex 5 Building-II, Shimla-171004
 - Chairman, Punjab State Electricity Board, The Mall, Patiala-147001
- CMD, Haryana Vidyut Prasaran Nigam Ltd., Shakti Bhawan, sector-6, 6. Panchkula (Haryana) - 134109
 - CMD. Rajasthan State Electricity Baord, Vidyut Bhawan, Vidyut Marg, Jaipur-8
 - CMD, UPPCL, Shakti Bhawan, 14, Ashok Marg, Lucknow 226001
- CMD, Uttaranchal Power Corporation Ltd., Kaulagarh Power House, FRI 9. 10 complex, Dehradun-248006.
 - CMD, Delhi Transco Limited (DTL), Shakti Sadan, Kotla Road, New Delhi-02
- Chief Engineer, Electricity Deptt., Chandigarh Administration, Mini Secretariat 11. 12. (U.T.), Sector-9, Chandigarh.
 - Advisor, PAMD, Planning Commission, Yojana Bhawan, New Delhi
 - Additional Secretary, MOP, Shram Shakti Bhawan, New Delhi 13
 - Member Secretary, Planning Commission, Yojana Bhawan, New Delhi 14
- Member Secretary, NREB, 18/A, Shaheed Jeet Singh Sansanwal Marg, 15 16 Katwaria Sarai, New Delhi-110 016
 - Member (Power Systems), CEA, R.K.Puram, New Delhi -66
 - Secretary, CEA, Sevia Bhawan, R.K.Puram, New Delhi -66 03 copies 17.
- Joint Secretary, Ministry of Statistics & Programme Implementation, Sardar 18. 19 Patel Bhawan, New Delhi.
 - Joint Secretary & Financial Advisor, MOP, Shram Shakti Bhawan, New Delhi 20.
 - Joint Secretary (Plan Finance Div.-II), Ministry of Finance 21
 - Director (Trans), MOP, Shram Shakti Bhawan, New Delhi
- Director, Ministry of Finance (Plan finance Div.) North Block, New Delhi 22 23
 - Deputy Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi 24
 - Under Secretary, Finance & Budget Section, MoP 25

Deputy General Manager (CP)



		Annexure- I
ABSTRACT COST ÉSTIMATE (Base Cost) NORTHERN REGION SYSTEM STRENGTHENING SCHEME-1 (Q4/2007 Price Level)		
SL. N	O. DESCRIPTION	(Rs. In Crore) AMOUNT
J4 11	o. BESCHI TON	AMOUNT
А	PRELIMINARY WORKS	0.00
В	LAND & COMPENSATION	6.88
С	CIVIL WORKS	
	INFRASTRUCTURE	5.20
	BUILDINGS COLONY	1.68
		4,43
O	EQUIPMENT COST	
-	TRANSMISSION LINES	205.67
	SUBSTATION	101.60
	SUB TOTAL D	307.27
E	MISC. TOOLS & PLANTS	
F	MAINTENANCE DURING CONSTRUCTION	
G	ENGG. & ADMINISTRATION	9.55
11	LOSSES ON STOCK	
i	CONTINGENCIES	
	SUB TOTAL (A TO I)	335.00
J	IDC	15.84
	TOTAL PROJECT COST	350.84

