

<b>Particulars of RTI</b>		<b>CTUIL Reply</b>
Name of the Applicant	Mr. Naman Mohnot  Registration no. PGCIL/R/X/23/00005  (Transferred from Ministry of Power on 05/09/2023 with reference number: POWER/R/E/23/00672)	
Particulars of information required	“Point No.6 of this RTI application is transferred to CTUIL for furnishing available information to the applicant directly”  Point No. 6.  “Currently, how much actual budgetary requirement (expenditure on employees and all other related expenses) of CTUIL is taken care by PGCIL. Please share head wise budgetary requirement of CTUIL in INR.	
		<b>Reply to the query is attached at <u>Annexure-I</u></b>

**Annexure-I**

Head wise budgetary requirement of CTUIL (expenses on employees and other related expenses) taken care of by POWERGRID for FY 2021-22 and 2022-23 is given below:

(Rs in Crore)

Particulars	FY 2022-23	FY 2021-22
Employee benefits expenses (including other comprehensive income)	35.18	29.37
Other Expenses	7.58	6.55