

SPEED POST

Ref. No. -PGCIL/ODP/BBSR/2023/M-3 / 1654

Date: 06-09-2023

To,

Sh. Rabi Rana,  
C/o-P. K. Pradhan (Adv),  
At-Ananta Nagar, 6<sup>th</sup> lane,  
Berhampur, Dist-Ganjam,  
Pin-760005

Sub.: Information sought under RTI Act, 2005.

Sir,

This has reference to your RTI application dated 07.06.2023, which is received from Sh. Ashok Kumar Sahoo, PIO (N)-cum-Under Secretary to Government, Energy Department, Government of Odisha on 04.08.2023 for disclosing the information against Query raised in your application.

The reply is enclosed in Annexure-A.

In case, if you are aggrieved with the aforementioned reply / information then you may prefer an appeal before the first appellate authority.

Executive Director (Odisha Projects), First Appellate Authority  
Power Grid Corporation of India Ltd  
Plot No.-4, Unit-41, Niladrivihar, Chandrasekharpur,  
Bhubaneswar-751021.

This is for your kind information please.

Thanking you,

Yours faithfully



(S. K. Chaki)

CPIO & Sr.GM/ENGG/BBSR

Q.N.	Query	Information
1	R.G.G.V.Y (Rajeev Gandhi Gramin Vidyut Yojana), This Project implemented in the year 2005. Please provide the U.C. of Southco, Wesco, Nesco, Cesu.	As per the available Record, No Separate Utilization Certificate was prepared on DISCOM Basis. Utilization certificate for R.G.G.V.Y (Rajeev Gandhi Gramin Vidyut Yojana) was prepared on Cumulative basis in line with the format provided by REC (Form GFR 19A). Cumulative utilization certificate is attached at Annexure-I (01 no. page).
1(i)	D.D.U.G.J.Y (Dina Dayal Upadhya Gramya Jyoti Yojana) This project was implemented in the year 2015. Please provide the U.C. of Southco, Wesco, Nesco, Cesu. Is there any balance amount remain? after utilization. please mention that amount.	<p>Utilization certificate for D.D.U.G.J.Y (Deen Dayal Upadhya Gramya Jyoti Yojana) was prepared on Cumulative basis in line with the format provided by REC (Form GFR 19A). Latest Cumulative utilization certificate up to 06.07.2022 for DDUGJY-XII Plan is attached at Annexure-II (04 nos. page).</p> <p>Execution cost was more than sanction cost for DDUGJY XII Plan Projects, and Cost overrun of the projects were borne by Govt of Odisha. There are no unutilized amounts remaining.</p> <p>In the 25th Monitoring Committee meeting held on 22.03.2022, the Inter Project Adjustment was allowed for the 12th Plan DDUGJY projects of Odisha and the amount received on account of this adjustment is returned to Govt of Odisha time to time as per the fund received from Govt. of India.</p> <p>Note: Balance shown in Utilization certificate is already returned to Govt of Odisha.</p>
2	B.G.J.Y (Biju Gramya Jyoti Yojana), This Project was implemented in the year 2008. How much BPL holder beneficiary are benefited in each	Does not pertain to POWERGRID



utility like Southco, Wesco, Nesco, Cesu. and Provide the U.C. also	
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Ref. No. -PGCIL/ODP/BBSR/2023/M-3

Date: 06-09-2023

3	R.A.P.D.R.P. (Restructured Accelerated Power Development & Reform Programme), This Yojana was implemented on 19-09-2008.  Please provide the U.C. of above Four Utilities	Does not pertain to POWERGRID
4	A.P.D.R.P. (Govt. of Odisha), Accelerated Power Development & Reform Programme, this Yojana was implemented in the year 2009.  Please provide the U.C. of above Four Utilities	Does not pertain to POWERGRID
5	B.S. V. Y. (Biju Saharanchal Bidyut Yojana) Implemented in the session 2010-11. Please provide the U.C. of above Four Utilities	Does not pertain to POWERGRID
6	C.A.P.E.X (CAPEX-Capital Expenditure) This Yojana was implemented on 2010. Please provide the U.C. of above Four Utilities. Is there any balance amount remain? after utilization. please mention that amount.  i) Please Provide the inspection committee (Er. Ajaya Kumar Dalai, E.E. Technical, BAM, Gyana Ranjan Behera, E.E. Material, BAM, Pradeep Kumar Rao, Asst. Executive Engg. MRT-I, BAM, Manmaya Kumar sahu, E.E.(IC), MRU & EMR, <u>Division-2</u> , BAM, report of SouthCo Utility, Electrical Instrument Inspection from 13-032014 to 26-03-2014	Does not pertain to POWERGRID
7	D.E.S.I. (Development Programme of Energy System Improvement)  Please provide the U.C. of above Four Utilities. Is there any balance amount remain? after utilization. please mention that amount	Does not pertain to POWERGRID
8	S.S.E.C. (System Strengthening for Elephant Corridor), implemented on 2012 to till date, please provide the U.C. of above Four Utilities & also TPSODL	Does not pertain to POWERGRID

9	<p>S.L.S.S.P.G.S. &amp; A.C. (Shifting of Line &amp; Sub-Station from Premises of Govt. School &amp; Anganawadi Centres. This yojana was implemented on 2012.</p> <p>Please provide the U.C. of above Four Utilities. Is there any balance amount remain? after utilization. please mention that amount</p>	Does not pertain to POWERGRID
10	<p>How many villages are remained without electrification of each Utility till 30-04-2020. Please provide the Utility wise report which submitted to Govt. of India</p>	<p>Does not pertain to POWERGRID. However, under 12<sup>th</sup> plan DDUGJY implemented by POWERGRID in 15 districts of Odisha, total 13,908 nos. villages were electrified. After completion of the allocated doable scope, same was taken over by concerned DISCOMs.</p>
11	<p>SAUBHAGY (Sahaj Bijuli Har Ghar Yojana), impleted in the year 2017.</p> <p>Please provide the U.C. of above Four Utilities which submitted to Govt. of India</p>	<p>Does not pertain to POWERGRID. However, Saubhagya scope allotted to POWERGRID in Odisha was completed under XII Plan DDUGJY &amp; Closure approved within 2021-22.</p>

  
 एस.के. चक्रवर्ती / S.K. CHAKR  
 वरिष्ठ महाप्रबंधक (अभियंत्रिक) / Sr. G.M. (Engineering)  
 पावरग्रिड, ओडिशा परियोजनाएं, भुवनेश्वर  
 POWERGRID, Odisha Projects, BBSR



## Form GFR 19

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## Form GFR 19- A

[See Rule 212 (1)]

## Form of Utilization Certificate

All Amount in Crore

Sl No	FY wise fund Received		Certified that out of Rs. 1443.812 Crore of grants -in- aid sanctioned during the year FY-2007-2008 to FY-2012-2013 In favor of Govt of Odisha, towards XI Plan RE Projects implemented by POWERGRID a sum of Rs. 1333.90 Crore has been utilized for the purpose For which it was sanctioned and that the balance of Rs. 109.91 crore Remaining unutilized at the end has been refunded to REC/MOP.  Further a sum of Rs. 32.41 Crore(Grant) accrued on account of interest, PV, LD etc. which was also returned to MOP and as on date there is no unutilized grant available with POWERGRID since FY-2021-2022.
	Financial Year	Amount	
1	FY-2007-2008	70.87	
2	FY-2008-2009	347.90	
3	FY-2009-2010	360.16	
4	FY-2010-2011	384.39	
5	FY-2011-2012	202.57	
6	FY-2012-2013	77.94	
	<b>Total</b>	<b>1443.81</b>	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks based on available records to see that the money was actually utilized for the purpose for which it was sanctioned.

Signature



Name : J.B Pradhan

Designation : DGM (E&amp;A) HOE, Bhubaneswar

ज.ब. प्रधान / J.B. Pradhan  
महाप्रबंधक (वित्त एवं लेखा) / Dy. Gen. Manager (F&A)  
पावरग्रिड, ओडिशा परियोजनाएं, भुवनेश्वर  
POWERGRID, Odisha Projects, BBSR

Signature



Name : S.Sahu

Designation : GM (RE), Bhubaneswar

शकुन्तला साहू / Shakuntala Sahu  
महा प्रबंधक / General Manager  
पावरग्रिड, ओडिशा परियोजनाएं, भुवनेश्वर  
POWERGRID, Odisha Projects, BBSR

Note: Letters regarding refund of Unutilized Project Fund and contractually recoveries are attached as Annexure-A for reference.



GFR 12 - A  
(See Rule 238(1))  
FORM OF UTILISATION CERTIFICATE  
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGNISATION  
CUMULATIVE UTILISATION FOR SCHEME  
of recurring  
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme			DDUGJY-12TH PLAN					
2. Whether recurring or no recurring grants			Recurring					
3. Grants position at the beginning of the Financial year								
(i) Cash in Hand/Bank						0.000		
(ii) Unadjusted advances						0		
(iii) Total						0.000		
4. Details of grants received, expenditure incurred and closing balances:(Actuals)							Rs. Cr.	
Unspent Balances of grants received years (Figure as at Sl. no 3(iii))	Interest earned thereon	Interest deposited back to the MOP	Grant received during the year			Total available Fund (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction No. (i)	FY year wise fund Received (ii)	Amount (iii)			
1	2	3	4			5	6	7
0.00	0.32			FY-2015-2016	327.49	327.81	70.75	257.06
257.06	11.41	0.32		FY-2016-2017	423.97	692.12	298.46	393.66
393.66	11.76	11.41		FY-2017-2018	124.48	518.50	366.16	152.34
152.34	5.35	11.76		FY-2018-2019	424.05	569.97	462.11	107.86
107.86	2.41	5.35		FY-2019-2020	54.70	159.62	157.21	2.41
2.41		2.41		FY-2020-2021	0.00	0.00	0.00	0.00
0.00				FY-2021-2022	189.17	189.17	189.17	0.00
0.00				FY-2022-2023(UP TO 06.07.2022)	13.98	13.98	13.98	0.00
	31.25	31.25		Total	1557.84		1557.84	0.00
Component wise utilisation of grants							Rs. Cr.	
Grant in aid General		Grant in Aid - Salary/OTHERS		Grant in aid-creation of capital assets		Total		
		74.808		1483.03		1557.837		
Details of Grant position OF Sheme								
(i) Cash in Hand/Bank						0		
(ii) Unadjusted advances						0		
(iii) Total						0		

*J.B.*  
27/7/22

**जे.बि. प्रधन / J.B. Pradhan**  
उप महाप्रबंधक (विद्युत एवं सेवा) Dy. Gen. Manager (E&S)  
पावरग्रिड, ओडिशा परियोजनाएं, भुवनेश्वर  
POWERGRID, Odisha Projects, BBSR

*Sahu*  
07/07/2022

**शकुन्तला साहू / Shakuntala Sahu**  
महा प्रबंधक / General Manager  
पावरग्रिड, ओडिशा परियोजनाएं, भुवनेश्वर  
POWERGRID, Odisha Projects, BBSR



Particulars	Rs. Cr.
Cumulative GoI Grant received	1557.837
Cumulative GoI Grant Utilized	1557.837
Cumulative Fund Received from Loan/ State Contribution	562.434
Cumulative Funds Utilized from Loan/ State Contribution	533.495

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i)	The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
(ii)	There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, insuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
(iii)	To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LoAs/amendments in LoAs and agreements.
(iv)	The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
(v)	The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
(vi)	The expenditure on various components of the scheme was in proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
(vii)	It has been ensured that the physical and financial performance under DDUGJY 12th Plan has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance /targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure-I duly enclosed.
(viii)	The utilization of the fund resulted in outcomes given at Annexure-II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications).
(ix)	Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure-II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 07.07.2022

Place: BHUBANESWAR

Signature

Name:

Jyoti Bikash Pradhan

Designation

DGM (F&A), POWERGRID

Head of Finance, Odisha Project **जे.बी. प्रधान / J.B. Pradhan**

Seal

**उप महाप्रबंधक (वित्त एवं लेखा) Dy. Gen. Manager (F&A)**  
**पावरग्रिड, ओडिशा परियोजनाएं, भुवनेश्वर**  
**POWERGRID, Odisha Projects, BBSR**

Signature

Name

Shakuntala Sahu

Designation

GM, RE, POWERGRID

Head of the Department, Odisha Project

Seal

**शकुन्तला साह / Shakuntala Sahu**  
**महा प्रबंधक / General Manager**  
**पावरग्रिड, ओडिशा परियोजनाएं, भुवनेश्वर**  
**POWERGRID, Odisha Projects, BBSR**

Note: Any interest earned on unutilized funds during previous year and not remitted back to Govt. should be included in the opening balance at Sl. No. 3 (i)

Encls: Details of physical and financial progress as per Annexure-I.



**Annexure -1 to Utilization Certificate (DDUGJY-12th Plan)**

S. No.	Project Name	Financial progress (Rs. in Lakhs)										Physical Progress (in no)																	
		Sanction Cost including Consistency Charges as final source of REC			Farrl Project Cost including Consistency Charges			Fund Received including Consistency Charges				Utilized including Consistency Charges			Expenditure in the Projects including Consistency Charges			33/11 RV/5/5 (Augmentation)		33/11 RV LINE(KMS)		11 RV LINE(KMS)		DTRs in Nos		LT LINE(KMS)		House hold connections in Nos	
		Consistency Charge	Gold Share	Loan Share	State Contribution over and above REC Sanction	Total	Gold Share	Loan Share	State Contribution	Total	Go Share	Loan Share	State Contribution	Total	Target	Achievment	Target	Achievment	Target	Achievment	Target	Achievment	Target	Achievment	Target	Achievment	Target	Achievment	
1	Balsore	4613.55	4152.29	461.37	879.08	5492.73	4113.83	461.37	879.08	5454.28	4113.83	461.37	879.08	5454.28	1.00	1.00	34.20	34.20	150.76	150.76	414.00	414.00	448.59	448.59	10876.00	10876.00	52226.00	52226.00	
2	Bhadrak	9373.20	8435.88	937.32	6956.46	16331.66	8191.99	765.67	6956.46	15916.12	8191.99	765.67	6956.46	15916.12	6.00	6.00	0.00	0.00	296.25	296.25	1419.00	1419.00	1777.56	1777.56	52226.00	52226.00			
3	Jajpur (N)	2150.69	1935.62	215.07	1259.72	3410.41	1885.75	215.07	148.50	2249.32	1885.75	215.07	148.50	2249.32	0.00	0.00	6.37	6.37	57.17	57.17	408.00	408.00	340.13	340.13	13790.00	13790.00			
4	Mayurbhanj	34113.37	30702.03	3411.34	2710.68	36824.05	28316.64	3200.04	2619.47	34136.14	28316.64	3200.04	2619.47	34136.14	25.00	25.00	0.00	0.00	1166.90	1166.90	3824.00	3824.00	2794.90	2794.90	113810.00	113810.00			
5	Boudh	4027.20	3624.48	402.72	2342.05	6369.25	3624.48	402.72	2342.05	6369.25	3624.48	402.72	2342.05	6369.25	1.00	1.00	42.38	42.38	134.51	134.51	660.00	660.00	376.36	376.36	23067.00	23067.00			
6	Malkangiri	7627.12	6864.41	762.71	1896.18	9123.30	6864.41	762.72	1790.92	6864.41	762.72	1790.92	6864.41	9418.05	3.00	3.00	5.78	5.78	403.65	403.65	919.00	919.00	425.45	425.45	12436.00	12436.00			
7	Navarangpur	10785.24	9706.72	1078.52	967.32	11732.56	5545.21	1050.64	821.21	11427.06	5545.21	1050.64	821.21	11427.06	0.00	0.00	0.00	0.00	666.89	666.89	1427.00	1427.00	1052.90	1052.90	53932.00	53932.00			
8	Ruyyigada	10534.17	9480.75	1053.42	3292.73	13876.90	9480.74	1053.42	4916.05	15450.21	9480.74	1053.42	4916.05	15450.21	1.00	1.00	0.00	0.00	711.28	711.28	1225.00	1225.00	454.15	454.15	25042.00	25042.00			
9	Garjam	14886.39	13397.75	1488.64	2353.38	17249.77	13083.08	1506.53	2770.30	17359.91	13083.08	1506.53	2770.30	17359.91	22.00	22.00	94.94	94.94	423.08	423.08	1262.00	1262.00	765.83	765.83	116897.00	116897.00			
10	Cuttack	13653.84	12288.46	1365.38	4121.22	17775.06	11605.17	1365.38	2495.26	15466.81	11605.17	1365.38	2495.26	15466.81	5.00	6.00	15.55	15.55	386.88	386.88	1799.00	1799.00	1614.32	1614.32	59745.00	59745.00			
11	Jagatsinghpur	8034.24	7300.82	803.42	640.41	8674.65	7096.51	803.42	761.41	8661.34	7096.51	803.42	761.41	8661.34	0.00	0.00	0.00	0.00	179.86	179.86	1089.00	1089.00	672.05	672.05	31166.00	31166.00			
12	Jajpur (S)	1530.52	1377.47	153.05	532.70	2063.22	1278.24	153.05	450.34	1881.64	1278.24	153.05	450.34	1881.64	1.00	1.00	0.00	0.00	43.39	43.39	217.00	217.00	217.87	217.87	8803.00	8803.00			
13	Kendrapana	4344.49	3510.04	434.45	3411.89	7756.38	3859.04	434.45	2259.15	6552.65	3859.04	434.45	2259.15	6552.65	0.00	0.00	0.00	0.00	142.48	142.48	755.00	755.00	777.79	777.79	33294.00	33294.00			
14	Khurda	6965.39	6268.85	696.54	791.59	7756.98	8171.21	907.84	831.98	9911.02	8171.21	907.84	831.98	9911.02	6.00	6.00	16.96	16.96	134.20	134.20	835.00	835.00	518.36	518.36	18926.00	18926.00			
15	Sonepur	7557.58	6801.82	755.76	1384.00	8941.58	5503.31	755.76	2818.64	9177.70	5503.31	755.76	2818.64	9177.70	6.00	6.00	78.53	78.53	246.86	246.86	969.00	969.00	579.95	579.95	31540.00	31540.00			
16	Sunderganj	37584.98	33826.48	3758.50	2766.07	40351.05	33064.14	3758.54	5773.96	42596.64	33064.14	3758.54	5773.96	42596.64	11.00	11.00	103.59	103.59	1847.08	1847.08	3340.00	3340.00	3863.48	3863.48	81288.00	81288.00			
	Total	177782.07	150003.86	17778.21	3917.47	213699.55	155783.74	17606.60	38636.77	212327.12	155783.74	17606.60	38636.77	212327.12	89.00	89.00	398.30	398.30	6991.23	6991.23	10562.00	10562.00	16679.69	16679.69	690938.00	690938.00			

Note: Fund received from REC includes adjustment/Return of Recovery amount 12.89 Cro to MOP from REC on behalf of POWERGRID

  
**श. सु. सा. / J.B. Pradhan**  
**सहा प्रबंधक (निर्वाह) / General Manager (PM)**  
**पावरग्रिड, ओडिशा परियोजनाएं, सुबर्नेर**  
**POWERGRID, Odisha Projects, BBSR**

  
**शकुन्ताला साहू / Shaktantala Sahu**  
**महा प्रबंधक / General Manager**  
**पावरग्रिड, ओडिशा परियोजनाएं, सुबर्नेर**  
**POWERGRID, Odisha Projects, BBSR**



## Annexure-II to Utilization Certificate

### Expenditure statement of Loan/State Contribution

Name of state **ODISHA**  
 Name of the PIA **POWERGRID CORPORATION OF INDIA LTD**  
 PLAN/SCHEME **12<sup>th</sup> plan DDUGJY (erstwhile RGGVY)**

Amount in Lakh

SI No	Project Name	Sanction Cost including Consultancy Charges as final closure of REC	Gol Share	Loan/State Contribution	Total	Fund released from Govt of Odisha including Loan from REC	Fund Utilized from Loan/State Contribution	Balance fund available(Loan/State Contribution)
1	Balasore	4613.65	4152.29	1340.45	5492.73	1340.44	1340.44	0.00
2	Bhadrak	9373.20	8435.88	7895.78	16331.66	7724.13	7724.13	0.00
3	Jajpur (N)	2150.69	1935.62	1474.79	3410.41	363.57	363.57	0.00
4	Mayurbhanj	34113.37	30702.03	6122.02	36824.05	5819.50	4140.25	1679.25
5	Boudh	4027.20	3624.48	2744.77	6369.25	2744.77	2744.77	0.00
6	Malkangiri	7627.12	6864.41	2258.89	9123.30	2553.64	2553.64	0.00
7	Nawarangpur	10785.24	9706.72	2045.84	11752.56	1881.85	1725.74	156.11
8	Rayagada	10534.17	9480.75	4346.15	13826.90	5969.46	5969.46	0.00
9	Ganjam	14886.39	13397.75	3852.02	17249.77	4276.83	4276.83	0.00
10	Cuttack	13653.84	12288.46	5486.60	17775.06	3860.64	3788.46	72.19
11	Jagatsinghpur	8034.24	7230.82	1443.83	8674.65	1564.83	1564.83	0.00
12	Jajpur (C)	1530.52	1377.47	685.75	2063.22	603.39	603.39	0.00
13	Kendrapara	4344.49	3910.04	3846.34	7756.38	2693.61	2693.61	0.00
14	Khurda	6965.39	6268.85	1488.13	7756.98	1739.81	1739.81	0.00
15	Sonepur	7557.58	6801.82	2139.76	8941.58	3574.39	2588.03	986.36
16	Sundergarh	37584.98	33826.48	6524.57	40351.05	9532.50	9532.50	0.00
	<b>Total</b>	<b>177782.07</b>	<b>160003.86</b>	<b>53695.68</b>	<b>213699.55</b>	<b>56243.38</b>	<b>53349.46</b>	<b>2893.92</b>

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