

पावर ग्रिड कॉरपोरेशान ऑफ इंडिया लिमिटेड

POWER GRID CORPORATION OF INDIA LIMITED

(A Government of India Enterprise)

Date: 23.03.2022

SPEED POST

Ref No: NESH/PESM/RTI/1117/05

To.

Dr. Sanjay Kumar Shah,

S/o Late Bishwanath Shah, Bongalgaon,

P.O. Banipur, Dibrugarh, Assam, Pin-786003.

विषय : आपके आरटीआई आवेदनों दिनांक 28.01.2022 जो की सीपीआईओ कार्यालय में दिनांक 23.02.2022 को प्राप्त हुआ उस का उतर ।

Sub: Your RTI Applications dated 28.01.2022 received at CPIO office on 23.02.2022.

- 1.0 This has reference to your RTI application ref. no. PGCIL/NER/2021-22/M-18, dated 28.01.2022 under RTI Act, 2005 transferred from DC, Office Tinsukia and received at CPIO office on 23.02.2022.
- 2.0 As per inputs received from concerned department/Site, the information pertaining to your query is given below:

| Sl.No. | | |
|--------|---|---|
| 1) | Certified copies of detailed project report regarding allocated works for construction of power transmission system components in Dibrugarh district. | in 422 pages which shall be |
| 2) | Certified copies of sanctioned orders, work estimate amount in details of the entire project. | Copies enclosed as Annex-I |
| 3) | statements in detail, geotag report in details as furnished under above mentioned scheme | (07 pages). Copies enclosed as Annex-II (02 pages). |
| 1000 | Certified copies of all public meetings held between POWERGRID, APDCL/AEGCL and affected persons including copies of the detailed project published in newspaper, media, etc. providing information to the public about the project, construction of transmission lines, permanent/temporary damage to the affected persons, provisions of compensation, etc. | Copies enclosed as Annex-III (12 pages). |
| 1 | Certified copies of total persons that will be affected/AFFECTED due to the project along with copies of notice served to the affected persons, copies of public meetings held with date, place of meeting, number of affected persons attended with details of names in full, full address, contact details and details of minutes of the meeting. | Applicant may specify of the name of work/ transmission/ sub transmission line so that the documents can be provided. |

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| | | Information |
|----------------|---|--|
| 7) 8) 9) | Certified copies of total areas of private lands that would cause permanent impact and total area of private lands that would have temporary damage due to installation of transmission lines, electric poles erection, ROW under the project in the following format: Names | Applicant may specify the documents sought for which work/transmission/sub transmission line, so that the documents can be provided. No land has been permanently/ temporarily damaged due to erection of poles. Applicant is not specific of the area/work regarding the tree cutting status. Damage to crops is not applicable for pole erection. No such record is available with us. |

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| Sl.No | Query | |
|-------|---|---|
| 10) | Certified copies providing information about distant of land (both vertical and Horizontal) in meter to spared from the tower poles or ROW transmission lines for construction of new house, residence commercial buildings. Also furnish in details is new house, residences are to be build below the transmission lines then furnish in details the criteria for construction of new houses below the transmission lines. (Kindly provide guidelines. Details of criteria a mentioned from the concerned department if the same criteria/ guidelines is not unavailable with you department). I would also request you to furnish information of copies of such negative aspects has been intimated to the affected persons. | with the voltage of transmission/ sub- transmission line and are guided by the India Electricity act 1956 (and further amendments) which is publicly available. Pages describing details of clearances are attached as sought by the applicant. |
| 11) | annual CPTD monitoring report from starting of the project till Januaury 2022. | pages which shall be provided on submission of a cheque/Demand Draft of Rs. 284/- (being Document fee i.e. 142x2=284/-) in favour of Power Grid Corporation of India Limited, Shillong |
| 3) | Certified copies of total number of public meetings conducted by POWERGRID/AEGCL/APDCL along with date, names of affected persons with full address and total number of affected persons present in all meetings, including presence of affected persons during detailed/check survey and finalization of tower construction. | Already provided in Sl. No. 4 |
| 3) | Furnish details regarding the process of approval of project, department involved prerequisites to be fulfilled for project approval and sanctioning. | Applicant query for "the process of approval of project, department involved prerequisites to be fulfilled for project approval and sanctioning" |
| | As explained in CPTD there is mentioned affected persons. Kindly provide details about the definition of affected persons as per the rules of Electricity Act or any definition taken in to consideration by APDCL/AEGCL/POWERGRID to identify and provide compensation | does not fall under the ambit of RTI. Affected persons are those whose land/ tree/ crops etc. are damaged during execution of the project. All affected persons are duly compensated as per actual damage assessment certified by local Revenue Authority. |

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| Sl. No. | Query information where | Applicant may specify the required work/ |
|---------|---|---|
| 16) | Certified copies providing information where the ROW has been shifted, deviated with details the reason for it, details of address of deviation/shifting done and information where major crossings has occurred of transmission lines with details of address and nature of high transmission crossing (11kv, 33kv/66kv/132kv/220kv). Total amount of compensation pending/disbursed and rate at which compensation is provided for land. | Applicant may specify the required work/transmission/sub transmission line so that documents can be provided. Applicant may specify the required work/transmission/sub transmission line so that documents can be provided. However rate for compensation is as per Governmen of Assam POWER (ELECTRICITY DEPARTMENT DISPUR, GUWAHATI-NOTIFICATION Ref: PEL.219/2015/9 dated:10.03.2017. |

- 3.0 Thus, the information pertaining to query no. 1 & 11, shall be provided on receipt of cheque/Demand Draft of Rs. 1128/- (being Document fee i.e. 564x2=1128/-) in favour of Power Grid Corporation of India Limited, Shillong by the applicant.
- 4.0 First Appeal, if any, against the reply of CPIO may be made to the first Appellate Authority within 30 days of the receipt of the reply of CPIO. Details of Appellate Authority of Power Grid Corporation of India Limited, NERTS, under RTI Act, 2005 is as below: Sh. R. K. Tyagi, ED (NERTS)

POWERGRID, Dongtieh, Lower Nongrah, Lapalang, Shillong - 793006, Meghalaya. 0364-2536371, tyagir@powergridindia.com आपको धन्यवाद.

(A L SYNGKON) Sr. DGM & CPIO 0364-2536439,

nerts_rti@powergrid.co.in

F.No.3/16/2013-Trans
Government of India
Ministry of Power
Shram Shakti Shawan, Rafi Marg
New Delhi

Dated the 1st December, 2014

OFFICE MEMORANDUM

Subject: North Eastern Region Power system Improvement Project (NERPSIP) for six(6) States (Assam, Manipur, Meghalaya, Mizoram, Tripura and Nagaland) for strengthening of the Intra State Transmission and Distribution System.

Sanction of the President of India is conveyed to the "North Eastern Region Power System Improvement Project (NERPSIP) for Six(6) States (Assam, Manipur, Meghalaya, Mizoram, Tripura and Nagaland) for strengthening of the Intra-State Transmission and Distribution Systems (33kV and above)" at a total estimated cost of Rs.5111.33 Crore (at Feb, 2014 price level) with the completion schedule of 48 months from the date of release of first instalment of funds.

- 2. The total estimated cost of the scheme of Rs.5111.33 crore comprising Project Cost of Rs.5022.33 Crore including consultancy fee @ 12% of the executed cost and capacity building expenditure of Rs.89 crore. The detailed break up is given in **Annex–I**. The scheme will be implemented as a Central Sector Scheme through Power Grid Corporation of India Ltd (PGCIL). The scheme will be funded by the Government of India through the Budget of Ministry of Power and the World Bank on 50:50 basis. The Capacity Building expenditure of Rs.89 Crore will be funded entirely by Government of India through the Budget of Ministry of Power. The States will reimburse various State level taxes and duties as may be applicable to this project.
- 3. The beneficiary States, that is, Assam, Manipur, Meghalaya, Mizoram, Tripura and Nagaland will be responsible for Operation & Maintenance of the Transmission and Distribution System, which would be transferred to them upon its commissioning as per the terms and conditions of the Agreement(s) to be signed in this regard between PGCIL and State Utility(s)/State Government(s). Copy of the signed Agreement(s) may be submitted to Ministry of Power within two months.
- 4. State Government(s) will ensure that there is no duplication of work between Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY) and that the scheme is also duly integrated with the downstream Distribution system.
- 5. The detailed/broad scope of works is attached at Annex-II.
- 6. The details of year-wise phasing of expenditure and State-wise cost estimates for the project are at **Annex-III**.

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- PGCIL will submit quarterly report to the Ministry of Power indicating financial and physical progress of implementation of activities covered by this sanction.
- The expenditure to be incurred on the above scheme would be debitable to approved budget grant No.2552.00.799.02.01.28 of the Ministry of Power for the year 2014-15 and relevant Budget head of the subsequent years.
- This issues with the concurrence of Integrated Finance Division of Ministry of Power vide their Dy.No. 192/Fin./2014 dated 1.12.2014.

(S. Venkateshwarlu) Under Secretary to the Government of India Tele-fax: 011-2332 5242 Email: transdosk-mop@nic.in

To

- 1. Commissioner & Secretary (Power), Assam
- 2. Secretary (Power), Mizoram
- 3. Principal Secretary (Power), Tripura
- 4. Commissioner (Power), Manipur
- 5. Commissioner & Secretary (Power), Meghalaya
- 6. Secretary (Power), Nagaland
- 7. CMD, PGCIL, Gurgaon, Haryana.

Copy, along with enclosures, forwarded to the following for information:

- 1. Cabinet Secretariat [Kind Attn: Shri S.G.P. Verghese, Director (Cabinet), Rashtrapati Bhavan, New Delhi] with reference to minutes of meeting of the Cabinet held on 20.11.2014 issued vide Cabinet Secretariat Memo No. 51/CM/2014(i) dated 24.11.2014.
- 2. Prime Minister's Office (Kind Attn: Shri Satosh D. Vaidya, Director) with reference to their PMO ID No. 210/31/C/29/2014-ES.I dated 21.8.2014.
- 3. Controller of Accounts, Ministry of Power, Sewa Bhavan, RK Puram, New
- 4.Pay & Accounts Officer, Ministry of Power, New Delhi.
- 5. Principal Director of Audit, Economic & Service Ministry, AGCR Building, Near ITO, New Delhi-110002.
- 6. Chairperson, Central Electricity Authority, RK Puram, New Delhi.
- 7. Secretary, Planning Commission, Yojana Bhavan, New Delhi.
- 8. Secretary, Department of Expenditure, North Block, New Delhi.
- 9. Secretary, Department of Economic Affairs, North Block, New Delhi.
- 10. Secretary, M/o.DONER, Vigyan Bhavan Annexe, New Delhi.

Copy for information to: PPS to Secretary(Power)/ SS(DC)/ JS (Trans)/ JS&FA/ Director (Trans).

| Mathematical Mat | | | | | | | | | | | | | - | 200 | のなっ | <u>.</u> | | | | | | |
|--|--|---------|--------|---------|--------|--------|----------|---------|--------|--------|---------|-------|--------|---------|--------|----------|---------|--------|---------|---------|---------|---------|
| Title Diet. Total Title Diet. Diet. Total Title Diet. Total Title Diet. Diet | cription | Assam# | | | Manipu | *E | | Meghala | ıya# | | Mizoram | | | Nagalan | | | Tripura | - | | TOTAL | | |
| 1,072 1,092 1,992 1,992 1,993 1,99 | | Trans. | Dist. | Total | Trans. | Dist. | Total | Trans. | Dist. | Total | Trans. | Dist | Total | Trans. | Dist. | Total | Trans. | Dist | Total | Trans. | Dist | Total |
| 102 | iminary Survey & Investigation | 1.67 | 0.23 | 1.90 | 0.89 | 90.0 | 0.95 | 0.92 | 0.11 | 1.03 | 0.84 | 0.00 | 0.84 | 1.54 | 0.04 | 1.58 | 1,39 | 0.44 | 1.83 | 7.25 | 0.88 | 8.13 |
| 11.25 2.00 13.26 14.50 15.60 | d Acquisition for station and R&R opensation | 100.21 | 8.00 | 108.21 | 3.50 | 6.50 | 10.00 | 35.11 | 5.50 | 40.61 | 11.67 | 0.50 | 12.17 | 2.90 | 5.00 | 7.90 | 38,14 | 17.00 | 55.14 | 191.53 | 42.50 | 234.03 |
| 11.25 2.00 13.29 14.80 0.58 15.00 4.89 0.99 5.58 4.12 0.00 4.15 5.59 0.39 5.59 1.02 0.31 1.0 | it of Compensation Fransmission | | | | | | | | | | | | | | | | | | | | | |
| 8.73 7.82 16.65 5.36 2.20 7.50 7.50 6.45 6.10 6.10 6.10 7.50 7.50 6.10 6.10 6.10 7.50 | npensation ards Crop, Tree & CC | 11.29 | 2.00 | 13.29 | 14.50 | 0.56 | 15.06 | 4.59 | 0.99 | 5.58 | 4.12 | 0.03 | 4.15 | 5.53 | 0.38 | 5.91 | 10.39 | 3.85 | 14.24 | 50.42 | 7.81 | 58.23 |
| 31.22 7.37 38.59 58.96 58.96 72.34 7.30 5.06 72.30 8.95 14.25 4.60 8.55 14.25 4.60 8.55 14.25 30.04 15.65 38.69 90.86 39.75 20.65 20.65 3.10 3.10 7.05 7.0 | npensation ards forest il works | 8.73 | 7.92 | 16.65 | 5.36 | | 7.56 | 57.40 | 3.93 | 61.33 | 54.63 | 0.10 | 54.73 | 79.59 | 1.52 | 81.11 | 18.13 | 15.28 | 33.41 | 223.84 | 30.95 | 254.79 |
| 8 105.4 | astructure for sstations | 31.22 | 7.37 | 38.59 | 96.99 | 5.98 | 12.94 | 7.30 | 5.06 | 12.36 | 8.09 | 0.46 | 8.55 | 14.25 | 4.60 | 18.85 | 23.04 | 15.65 | 38.69 | 90.86 | 39.12 | 129.98 |
| 4 105.46 10.246 14.04 10.246 18.44 10.92 27.50 14.92 27.50 14.99 20.037 18.50 17.30 | n Resident Ildings | 20.65 | | 20.65 | 3.10 | | 3.10 | 7.08 | | 7.08 | 4.65 | | 4.65 | 8.14 | | 8.14 | 13.57 | | 13.57 | 57.19 | 0.00 | 57.19 |
| 170.16 167.51 377.57 168.67 158.06 158.31 123.37 172.70 1.48 74.19 200.37 18.50 178.67 178.67 18 | lony for instriission Lines & bstations | 105.46 | | 105.46 | 18.44 | | 18.44 | 40.92 | | 40.92 | 27.66 | | 27.66 | 46.10 | | 46.10 | 73.96 | | 73.96 | 312.54 | 000 | 312.54 |
| 170,16 167,51 357,67 60.66 24.58 65.44 155.06 68.31 213.37 72.70 14.9 74.18 200.37 16.50 218.87 133.65 24.22 368.07 793.00 504.61 20.80 16.21 36.81 10.90 10.43 172.02 188.25 57.46 216.71 41.46 70.1 48.47 41.66 79.86 171.61 243.14 224.53 467.67 100.174 466.86 20.80 16.21 36.81 10.90 10.43 173.27 18.88 74.2 74.25 14.56 74.25 14.56 74.25 | uipment (Supply & action Cost) | | | | | | | | | | | | | 1 | | | | | | - | | ; i |
| 410 RO 102.32 61312 56.46 118.66 172 C2 188.22 57.49 216.71 41.40 7.01 48.47 94.66 76.85 171.81 243.14 224.53 467.87 168.77 1 | ansmission Lines | 170.16 | 167.51 | 337.67 | 60.86 | 24.58 | 85.44 | 155.06 | 58.31 | 213.37 | 72.70 | 1.49 | 74.19 | 200.37 | 18.50 | 218.87 | 133.85 | 234.22 | 368.07 | 793.00 | 504.61 | 1297.61 |
| 20 60 16 21 36 61 10 90 10 43 21 33 15 60 747 23 07 9.46 0.09 10 10 5 11 10 10 10 60 26 35 37 81 75 16 17 7 7 7 16 17 10 10 10 10 10 10 10 10 10 10 10 10 10 | ibstations | 410.80 | 102.32 | 513.12 | 53.46 | 118.56 | 172.02 | 158.22 | 57.49 | 215.71 | 41.46 | 7.01 | 48.47 | 94.66 | 78.95 | 171.61 | 243.14 | 224.53 | 467.67 | 1001.74 | 586.86 | 1588.60 |
| 800.72 311.56 1192.35 177.97 168.87 346.4 462.20 138.86 621 06 235.28 10.28 245.6 464.25 114.56 578.81 568.47 557.92 1104.39 220.69 1282.05 177.97 186.3 7.06 0.31 7.37 13.93 3.44 17.36 16.99 16.14 33.13 84.21 38.46 34.20 138.86 27.06 0.31 7.37 13.93 3.44 17.36 16.99 16.14 33.13 84.21 38.46 34.20 137.52 289.17 1320.51 | vice & Data | 20.60 | 16.21 | 36.81 | 10.90 | 10.43 | 21.33 | 15.60 | 7.47 | 23.07 | 9.46 | 69.0 | 10.15 | 11.17 | 7.57 | 18.74 | 10.86 | 26.95 | 37.81 | 78.59 | 69.32 | 147.91 |
| 100 128 128 128 128 128 128 128 128 128 128 13 173 14 14 14 14 14 17 18 18 18 10 13 13 13 13 14 14 14 14 | ib Total A To D | 880.79 | 311.56 | | 177.97 | 168.87 | 346.84 | 482.20 | 138.86 | 621 06 | 235.28 | 10.28 | 245.56 | 464.25 | 114.56 | 578.81 | 586.47 | 537.92 | 1104.39 | 2806.96 | 1282.05 | 4089.01 |
| 907.21 320.91 122812 183.31 173.84 357.25 496.67 143.03 639.69 242.34 10.59 252.92 478.18 118.00 596.17 583.46 554.06 1137.52 2691.17 130.51 1198.1 179.84 357.25 461.56 137.53 599.08 240.75 10.09 240.75 475.28 113.00 588.27 545.32 577.06 1137.52 2699.64 1278.01 1198.1 179.84 46.82 62.23 18.54 80.78 31.10 1.36 240.75 475.28 113.00 588.27 73.53 72.41 145.94 364.00 172.32 | ontingency (@3% of | 26.42 | 9.35 | 35.77 | 5.34 | 5.07 | 10.41 | 14.47 | 4.17 | 18 63 | 7.06 | 0.31 | 7.37 | 13.93 | 3.44 | 17.36 | 16.99 | 16.14 | 33.13 | 84.21 | 38.46 | 122.67 |
| 9907.00 312.91 119.91 179.81 167.44 347.25 461.56 137.53 599.08 230.67 10.09 240.75 475.28 113.00 588.27 545.35 597.06 1082.38 2699.64 1278.01 172.32 | ub Total (F+G) | 907.21 | 320.91 | 1228.12 | 183,31 | 173.94 | 357.25 | 496.67 | 143.03 | 639.69 | 242.34 | 10.59 | 252.92 | 478.18 | 118.00 | 596.17 | 583,46 | 554.06 | 1137.52 | 2891.17 | 1320.51 | 4211.68 |
| 108.81 42.19 151.00 24.24 22.58 46.82 62.23 18.54 80.78 31.10 1.36 32.46 64.08 15.24 79.32 72.41 145.94 364.00 172.32 y 1016.02 363.10 1379.12 207.56 196.51 404.06 558.90 161.57 720.47 273.44 11.95 285.39 542.26 133.23 675.49 656.99 626.47 1283.46 3255.17 1492.82 y 1015.02 363.10 1379.12 207.55 196.51 404.06 558.90 161.57 720.47 273.44 11.95 285.39 542.26 133.23 675.49 656.99 626.47 1283.46 3255.17 1492.82 y 1015.02 363.10 1379.12 207.55 196.51 404.06 558.90 161.57 720.47 273.44 11.95 285.39 542.26 133.23 675.49 656.99 626.47 1283.46 3255.17 1492.82 y 1015.02 383.91 1458.97 219.58 207.80 427.38 591.31 170.79 762.10 289.30 12.63 301.93 573.70 140.88 774.2 7.42 14.83 7.42 7.42 14.83 7.42 7.42 14.83 7.42 7.42 14.83 7.42 7.42 14.83 7.42 7.42 14.83 7.42 7.42 14.83 7.42 7.42 14.83 7.42 7.42 14.83 7.42 7.25 895.81 1372.20 3488.57 1622.76 | ost for Consultancy e[(H-B) | 807.00 | 312.91 | 1119,91 | 179.81 | 167.44 | 347.25 | 461.56 | 137.53 | 599.08 | 230.67 | 10.09 | 240.75 | 475.28 | 113.00 | 588.27 | 545.32 | 537.06 | 1082.38 | 2699.64 | 1278.01 | 3977.65 |
| Cy 1016 02 363.10 1379.12 207.56 196.51 404.06 558.90 161.57 720.47 273.44 11.95 285.39 542.26 133.23 675.49 656.99 626.47 1283.46 3255.17 1492.82 59.04 20.81 79.85 12.03 11.29 23.32 32.41 9.22 41.63 15.86 0.68 16.54 7.65 39.09 38.12 35.79 73.91 188.80 85.44 1075.06 383.91 1458.97 219.88 207.80 427.38 591.31 170.79 762.10 289.30 12.63 301.93 573.70 140.88 742. 742. 742 14.83 7.42 14.83 7.42 7.42 14.83 7.42 7.42 14.83 7.42 7.42 7.42 14.83 7.42 7.42 7.42 14.83 7.42 7.42 7.42 7.42 7.42 7.42 7.42 7.42 | OWERGRID onsultancy Fee 112% on Land ervice tax thereon | 108.81 | 42.19 | 151.00 | 24.24 | 22.58 | 46.82 | 62.23 | 18.54 | 80.78 | 31.10 | 1.36 | 32.46 | 64.08 | 15.24 | 79.32 | 73.53 | 72.41 | 145.94 | 364.00 | 172.32 | 536.31 |
| 59.04 20.81 79.85 12.03 11.29 23.32 32.41 9.22 41.63 15.86 0.68 16.54 31.44 7.65 39.09 38.12 35.79 73.91 188.90 85.44 1075.06 383.91 1458.97 219.58 207.80 427.38 591.31 170.79 762.10 289.30 12.63 301.93 573.70 140.88 744.88 695.11 662.28 1357.37 3444.07 1578.26 7.42 7.42 7.42 14.83 7.42 14.83 7.42 14.83 7.42 14.83 7.42 14.83 7.42 14.83 7.42 14.83 7.42 14.83 7.42 14.80 144.50 44.50 44.50 1082.48 391.32 1473.80 227.00 216.22 598.73 176.2 20.04 316.76 681.12 148.30 729.42 702.53 669.68 1372.20 3488.57 1622.76 | otal Project Cost icluding consultancy ees(H+J) | 1016.02 | 363.10 | 1379.12 | 207.55 | 196.51 | 404.06 | 558.90 | 161.57 | 720.47 | 273.44 | 11 95 | 285.39 | 542.26 | 133.23 | 675.49 | 656.99 | 626.47 | 1283 46 | 3255.17 | 1492.82 | 4747.99 |
| 1075.06 383.91 1458.97 219.58 207.80 427.38 691.31 170.79 762.10 289.30 12.63 301.93 573.70 140.88 714.58 696.11 662.26 1357.37 3444.07 1578.26 7.42 7.42 7.42 7.42 7.42 7.42 7.42 7.42 | iterest During construction (IDC) * | 59.04 | 20.81 | 79.85 | 12.03 | 11.29 | 23.32 | 32.41 | 9.22 | 41.63 | 15.86 | 0.68 | 16.54 | 31.44 | 7.65 | 39.09 | 38.12 | 35.79 | 73.91 | 188.90 | 85 44 | 274.34 |
| 7.42 7.42 14.83 7.42 14.83 7.42 14.83 7.42 14.83 7.42 14.83 7.42 14.83 7.42 7.42 14.83 7.42 7.42 14.83 7.42 14.83 7.42 14.83 7.42 14.83 7.42 14.83 7.42 14.83 7.42 14.83 7.42 14.83 17.42 17.42 14.83 17.42 14.83 17.42 | srand Total | 1075.06 | 383.91 | 1458.97 | 219.58 | 207.80 | \vdash | 591.31 | 170.79 | 762,10 | 289.30 | + | + | 573.70 | 140 88 | 744 58 | K9K 44 | 20 033 | 4167 27 | 2444.02 | | |
| 1082.48 391.32 1473.80 227.00 216.22 442.22 598.73 178.21 776.93 296.72 20.04 316.76 581.12 148.30 729.42 702.53 669.68 1372.20 3488.57 1622.76 | apacity Building | 7.42 | | - | _ | - | _ | 7.42 | 7.42 | 14.83 | 7.42 | + | + | 7.42. | 7.42 | 14.83 | 7.42 | 7.42 | 14.83 | 44.50 | 44.50 | 89.00 |
| | OTAL PROJECT | 1082.48 | - | - | - | - | - | 598.73 | 178.21 | 776.93 | 296.72 | 20.04 | + | 581.12 | 148.30 | 729.42 | 702.53 | 89.699 | 1372.20 | 3488.57 | 1622.76 | 6111.33 |

! - Assam/ Manipur/ Meghalaya/ Tripura have unbundled utilities as separate Transmission and Distribution Companies. Thus there shall be 10 Utilities in six (6) States as of now. Interest Duning Construction(IDC) is considered on World Bank Loan portion only.

Annex-II (Page 1 of 3)

Scope of works to be implemented

cope of Work - State-wise position

am-

Scope of works under DPR of "Intra State: Assam - Transmission / Sub-transmission(132kV & above)" (A)

Summary of the transmission / Sub transmission system planned for Assam is as under :

- 260 km of new 220 & 132 kV transmission lines
- 116 Km of stringing of additional circuit

Total line: 376 km

- 679 Km of Optical Fibre Ground Wire (OPGW) installation
- 11 new sub-stations : 220 kV- 2 Nos. & 132 kV 09 Nos.
- Augmentation works of 9 existing sub-stations Total transformation capacity addition 1644 MVA.
- Scope of works under DPR of "Intra State: Assam Distribution (Upto 33 kV)" (B)

Summary of the distribution system planned for Assam is as under:

- 16 nos. New 33/11 kV substations 240 MVA
- Augmentation S/s-Nil

Total Capacity Addition-240MVA

- Addition of 33 kV single line bays in existing 33 /11 kV s/s -29 nos.
- Addition of 33 kV single line bays in existing 132/33 kV s/s- 3 nos.
- 33 kV Single circuit Overhead line-399 km,
- Single circuit underground 33 kV cable-64KM,
- Double circuit underground 33 kV cable-16kM
- Total 33kV Line length-479kM
- 470 km of OPGW installation

inipur-

Scope of works under DPR of "Intra State: Manipur - Transmission / Sub-transmission(132kV & (A) above)"

Summary of the transmission / Sub transmission system planned for Manipur is as under :

- 226 Km of new 220 & 132 kV transmission lines,
- 91 Km of renovation of existing line Total line length-317km
- 390 Km of OPGW installation
- 2 new sub-stations,
- Augmentation works of 4 existing sub-stations and
- Transformation capacity addition of about 160 MVA
- Scope of works under DPR of "Intra State: Manipur Distribution (Upto 33 kV)" Summary of the distribution system planned for Manipur is as under: (B)
 - 13 nos. New 33/11 kV substations 117.8 MVA
 - Augmentation S/s-22 Nos. Capacity Addition-111.6MVA Total Capacity Addition-229.4 MVA
 - Addition of 33 kV Single line bays in existing 33 /11 kV s/s -7 nos.
 - 33 kV Single circuit Overhead line-106 km,
 - 33 kV Single circuit underground cable-5KM,
 - Total 33kV Line length-111kM

Annex-II (Page 2 of 3)

jhalaya-

(A) Scope of works under DPR of "Intra State: Meghalaya – Transmission / Sub-transmission(132kV & above)"

Summary of the transmission / Sub transmission system planned for Meghalaya is as under:

- 416 Km of new 220 & 132 kV transmission lines.
- 570 Km of OPGW installation
- · 4 nos. of new sub-stations
- Total transformation capacity addition 940 MVA,
- · Augmentation work of 1 no. of existing sub-stations
- (B) Scope of works under DPR of "Intra State: Meghalaya Distribution (Upto 33 kV)"

Summary of the distribution system planned for Meghalaya is as under:

- 11 nos. New 33/11 kV substations –120 MVA
- Augmentation S/s-2 Nos. Capacity Addition-15 MVA
 Total Capacity Addition-135 MVA
- Addition of 33 kV Single line bays in existing 33 /11 kV s/s -4 nos.
- 33 kV Single circuit Overhead line-198 km,
- 33kV line Reconductoring-65kM
 Total line length 263km
- 570 km of OPGW installation

zoram-

(A) Scope of works under DPR of "Intra State: Mizoram - Transmission / Sub-transmission (132kV & above)"

Summary of the transmission / Sub transmission system planned for Mizoram is as under:

- 214 Km of new 220 & 132 kV transmission lines
- 310 Km of OPGW installation
- 3 new sub-stations,
- Augmentation works of 1 existing sub-station
- Transformation capacity addition of about 125 MVA
- (B) Scope of works under DPR of "Intra State: Mizoram Distribution (Upto 33 kV)" Summary of the distribution system planned for Mizoram is as under:
 - 1 nos. New 33/11 kV substations –6.3 MVA
 - Replacement of 2nos. 33kV transformer bays in one existing 33 /11 kV s/s.
 - 33 kV Single circuit overhead line-5.1 km.
 - 33kV double circuit underground cable- 0.1kM
 Total line length 5.2km
 - 5 km of OPGW installation

galand-

(A) Scope of works under DPR of "Intra State: Nagaland – Transmission / Sub-transmission(132kV & above)"

Summary of the transmission / Sub transmission system planned for Nagaland is as under:

- 376 Km of new 220 & 132 kV transmission lines
- 467 Km of OPGW installation
- 5 new sub-stations,
- Augmentation works of 1 existing sub-stations and...
- Transformation capacity addition of about 245 MVA

Annex-II (Page 3 of 3)

- 10 nos. new 33/11 kV substations -115 MVA
- Augmentation S/s-12 Nos. Capacity Addition-75 MVA
 - Total Capacity Addition-190 MVÁ
- Addition of 33 kV Single line bays in existing 33 /11 kV s/s -8 nos.
- 33 kV Single circuit overhead line-76.5 km
- 253 Km of OPGW installation.

<u>oura-</u>

Scope of works under DPR of "Intra State: Tripura - Transmission / Sub-transmission(132kV & above)" (A)

Summary of the transmission / Sub transmission system planned for Tripura is as under:

- 415 Km of new 220 & 132 kV transmission lines,
- 525 Km of OPGW installation
- 8 nos. new sub-stations
- Total transformation capacity addition 1306.5 MVA,
- Augmentation works of 5 nos. existing sub-stations
- Scope of works under DPR of "Intra State: Tripura Distribution (Upto 33 kV)" Summary of the distribution system planned for Tripura is as under : (B)
 - 34 nos. new 33/11 kV substations -360 MVA
 - Augmentation S/s-13 Nos. Capacity Addition-90.5 MVA **Total Capacity Addition-450.5 MVA**
 - R&M of exiting 33/11kV S/s -13 Nos.
 - Addition of 33 kV Single line bays in existing 33 /11 kV s/s -14 nos.
 - Addition of 33 kV two line bays in existing 33 /11 kV s/s -4 nos.
 - Addition of 33 kV three line bays in existing 33 /11 kV s/s -1 nos.
 - 33 kV Single circuit overhead line-770 km,
 - Reconductoring of 33 kV Existing line -326kM
 - Total line length-1096km

Tabulated summary of the works described in I above.

| | ÇŹ | Transn 132kV | nission & above) | Di | istributio | on(upto 33kV) |
|-----------|---------------|-----------------|--------------------------------------|---------------|--------------------|--------------------------------|
| | Line (CKm) | New S/s | Total MVA (New & Augmentation) | Line (CKm) | New S/s (No) | Total MVA (New & Augmentation) |
| | | (No) | 1644 | 479 | 16 | 240 |
| Assam | 376 | 11 | | 111 | 13 | 229.4 |
| Manipur | 317 | 2 | 160 | 111 | 11 | 135 |
| Meghalaya | 416 | 4 | 940 | 263 | 4 | 6.3 |
| Mizoram | 214 | 3 | 125 | 5.2 | 10 | 190 |
| Nagaland | 376 | 5 | 245 | 76.5 | | 450.5 |
| | 415 | 8 | 1306.5 | 1096 | 34 | 1251.2 |
| Tripura | 2114 | 33 | 4420.5 | 2030.7 | 85 | 1201.2 |

Annex-III

The year-wise phasing of expenditure for the project:

(Figures in Rs. Crore)

| | : | | | | | | | (1 184105 11 | rks. Crorcy |
|--------|---------------|------------------|-------------|-------------|---------|---------|-------------|--------------|-------------|
| , , | , F | unding | 2014- 15 | 2015- 16 | 2016-17 | 2017-18 | 2018- 19 | 2019-20 | Total |
| | World Bank | Project Cost | 100.00 | 366.00 | 620.67 | 763.59 | 494.72 | 166.185 | 2511.165 |
| | | Project Cost | 100.00 | 366.00 | 620.67 | 763.59 | 494.72 | 166.185 | 2511.165 |
| ; | Gol | Cap. Building | 0.00 | 17.80 | 26.70 | 35.60 | 8.90 | 0 | 89.00 |
| | | Total = B | 100.00 | 383.80 | 647.37 | 799.19 | 503.62 | 166.185 | 2600.165 |
| ; | Total = | (A+B) | 200.00 | 749.80 | 1268.04 | 1562.78 | 998.34 | 332.37 | 5111.33 |

State-wise cost estimates of the project

(Figures in Rs. Crore)

| . [| World Bank | Governm | ent of India | |
|-----------|--------------|--------------|----------------------|----------|
| | Project Cost | Project Cost | Capacity Building | Total |
| ssam | 729.485 | 729.485 | 14.83 | 1473.803 |
| lanipur | 213.690 | 213.690 | 14.83 | 442.213 |
| leghalaya | 381.050 | 381.050 | 14.83 | 776.933 |
| lizoram | 150.965 | 150.965 | 14.83 | 316.763 |
| agaland | 357.290 | 357.290 | 14.83 | 729.413 |
| ripura | 678.685 | 678.685 | 14.83 | 1372.203 |
| ub Total | 2511.165 | 2511.165 | 89 | |
| otal | 2511.165 | 260 | 0.165 | 5111.33 |

Upto 31/12/ 2021 - Audited

FORM GFR 19-A [See Rule 212(1)]

Form of Utilization Certificate (Project Cost including CBIS)

| | Fund Rece | ived |
|----|---|----------------------|
| Sl | Letter No | Amount (₹ in crores) |
| 1 | 3/16/2013- Trans-Vol(2) Dated 30/06/2021 (Project Cost) | 180.00 |
| 2 | 3/16/2013- Trans-Vol(2) Dated 29/09/2021 (Project Cost) | 90.00 |
| 3 | 3/16/2013- Trans-Vol(2) Dated 24/11/2021 (Project Cost) | 140.00 |
| 4 | 3/16/2013- Trans-Vol(2) Dated 24/12/2021 (Project Cost) | 120.00 |
| | Total (21-22) | 530.00 |

1. Certified that out of ₹ 530.00 (Rupees Five Hundred and Thirty Crore Only) of grant in aid sanctioned during the year 2021-22 in favour of NERPSIP (North Eastern Region Power System Improvement Project) under this Ministry letter no. given in the margin and ₹ 260.19 Crores (Rupees Two Hundred Sixty Crores and Nineteen Lakhs Only) on account of unspent balance of the previous year, a sum of ₹ 602.28 Crores (Rupees Six Hundred and Two Crore and Twenty Eight Lakhs only) has been utilized for the purpose of NERPSIP for which it was sanctioned and that the balance of ₹ 187.91 Crores. (Rupees One Hundred and Eighty Seven Crore and Ninety One Lakhs Only) remaining unutilized at the end of the 31st December, 2021 and will be adjusted towards the expenditure during the year 2021-22.

2. Certified that I have satisfied myself that the conditions on which the grant in aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1.

2.

Signature :

Name

: D D Basumataryo. 5 Basumatary

Designation: Chief GM, NERPSIP NerPSI

de 12

Upto 31/12/ 2021 - Audited

FORM GFR 19-A

[See Rule 212(1)]

Form of Utilization Certificate (Consultancy Fee)

| | Fund Rece | ived |
|----------|------------------|------------------------------|
| Sl no | Letter No | Amou nt (in crores |
| | | |
| | | |
| | | |
| | Total (21-22) | 0.00 |

Certified that out of ₹ 0.00 Crores (Rupees Zero) Only of grant in aid sanctioned during the year 2021-22 in favour of NERPISP (North Eastern Region Power System Improvement Project) under this Ministry/Department given in the margin & ₹64.01 Crores. (Rupees Sixty Four Crores and One Lakhs Only) on account of unspent balance of the previous year, a sum of ₹67.89 Crores (Rupees Sixty Seven Crores and Eighty Nine Lakhs only) has been utilized for the purpose of NERPSIP for which it was sanctioned and that ₹ 3.88 Crores (Rupees Three Crores and Eighty Eight Lakhs Only) additional amount spent at the end of the 31st December, 2021 and will be adjusted against consultancy fee receivable.

2. Certified that I have satisfied myself that the conditions on which the grant in aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1.

2.

Signature

Name

: D D Basumatary Designation: Chief GM, NERPSIP

Dated

: 07/02/2022

दी,दी,बनुमतारी/D D Basumalary मुख्य महा प्रजन्धक/Chief Cons a Manager एन ई आर पी एन पाई मी SERPSIP पावरग्रिड/POWERGRID

गुवाहार्टा-७८१००६/Guwahati-781006

IT) ISL G.M (FLA)

नि गंकर पाष/R.S. Patra

Note:

(i). Other Than Project Cost Includes Consultancy fee, Service tax, GST.

PUBLIC AWARENESS MEETING

Subject: Construction of 33kV line from 132kV Dibrugarh (Kodomoni) S/S to 33/11kV New Romai S/S under North Eastern Region Power System Improvement Project (NERPSIP), a World Bank funded Scheme.

Venue: Near NH 37, Niz Moidumia Gaon, Mohanbari, Dibrugarh

Date & Time: 16/05/2017, 11:00am onwards

A public awareness meeting was held near National Highway 37, Niz Moidumia Gaon, Mohanbari, Dist - Dibrugarh, Assam on 16th May 2017 from 11:00am onwards to apprise the public about Construction of New 33kV line from 132kV Dibrugarh (Kodomoni) S/S to 33/11kV New Romai S/S under North Eastern Region Power System Improvement Project (NERPSIP), a World Bank funded Scheme and also to discuss the various issues associated with the proposed 33kV line. The meeting held in the presence of representative from Assam Power Distribution Company Limited along with officers of Power Grid Corporation Of India Ltd and public of the nearby areas.

The meeting started with a introduction of the conducting officers and detailed overview by Power Grid Officials on the necessity of the NERPSIP Project, benefits of the project for the general public, various environment and socio-economic issues, various compensation related issues etc. A leaflet termed "PROJECT SUMMARY" was also handed over to all the attendees of the meeting. Subsequently, after the brief from Power Grid and APDCL officials, it was requested to raise project related issues from the attendees so that appropriate clarification can be provided from the project proponent.

In this regard, various issues were raised by the public for proper execution of the project in their locality. The various issues raised were:

- Proper intimation to respective Land owner(s) prior to constructional activities on his/her land.
- Proper and uniform payment of compensation to all the land owners where damage is incurred during construction of the line.
- To engage the local people in constructional activities wherever possible.

Officials from Power Grid Corporation Of India Ltd and Assam Power Distribution Company Limited (APDCL) assured that all the genuine issues raised by the public will be taken care of during execution of the project and also suitable compensation will be paid for any damages caused during implementation of the project. Subsequently, all the attendees unanimously accepted the need for implementation of the project which will benefit the common public.

The meeting concluded with a request to all for providing full support while implementation of the project and a vote of thanks to the public and other officials for attending the meeting.

Public Awareness Meeting for 33kV line from 132kV Dibrugarh (Kodomoni) S/S to 33/11kV New Romai S/S under NERPSIP

Venue: Near Sunfeast Dhaba, Lahoal, Dibrugarh

Date & Time: 16/05/2017, 11:00am onwards

List of Participants:

- 1. Ranubion Barceon
- 2. Papu Basiuah
- Chandan Burual,
- 4. Rantu Bayuah
- 5. falin garhain
- 6. Santu Gogaj
- Sorgiois worker

- 9. Akhom Borr Pakra
 10. Sistander baccit
- 11. Siman jyoti 60640i
- 12. dina gogon

ANNEX-TT Page 03 of 12.

13 Mori Wig Good

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21. 1851 NEN.

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23 WHAT ARMY

24 small wast

25. जानाह राजार

26. रेड्रेंड स्ट्रॉ

27 Goti Rohaezz.

28. अभिनेष्ठल सम्ब

29/19/18

30.256-46A 2HUHA)

31 Minder Golden

32. S.F. Shan,

33. M. Bragolici APDCL

ANNEX-TT 04 0812.

35: Bhaskar Typli Das, FE, Powergoid, Dibougarl

36 D. Naga Sai Man

37 Santana Baishya, FO(ESM), POWERGRID, Epininhati

ANNEX -III 05 of 12.





PUBLIC AWARENESS MEETING

Subject: Construction of 33KV line from 132/33KV Chapakhowa(new) S/S to Existing 33/11KV S/S Chapakhowa under North Eastern Region Power System Improvement Project (NERPSIP), a world Bank funded Scheme.

Venue: POWERGRID Office, Chapakhowa

Date & Time: 1/5/2017, 10:30AM onwards.

A public awareness meeting was held at POWERGRID Office Chapakhowa, Dist: Tinsukia, Assam on 1/5/2017 from 10:30AM onwards to aware the public about construction of 33KV transmission line from 132KV new S/S to existing 33/11KV S/S under NERPSIP Scheme.

The meeting was held in the presence of representative from APDCL, President (gaon panchayat), Secretary (gaon panchayat), Gaon Buha, public of the nearby areas and the POWERGRID officials.

POWERGRID express brief details on the necessity of the NERPSIP project, benefits of the project for the general public and various environment & socio-economic issues, compensation related issues etc. Subsequently, after the brief from POWERGRID and APDCL officials, it was requested to raise project related issue from the attendees so that appropriate clarification can be provided from the project proponent.

In this regard, various issues were raised by the public for proper execution of the project in their locality. The various issues raised were:

- 1) Proper intimation to respective land owner prior to constructional activities on his/her land.
- 2) Providing proper guard wires in line passing through residential areas
- 3) Proper and uniform payment of compensation to all the land owners where damage is incurred during construction of the line.
- 4) No constructional activities during paddy/wheat cultivation time in paddy field areas.

Officials from POWERGRID and APDCL assured that the entire genuine issues raise by the public will be taken care of during execution of the project and also suitable compensation will be paid for any damages caused during implementation of the project. Subsequently, all the attendees unanimously accepted the need for implementation of the project which will benefit the common public.

The meeting concluded with a request to all for providing full support while implementation of the project and a vote of thanks to the public and other officials for attending the meeting.

Manyong Amen Amanheis Rili.

PRESENCE: of Public Awareness meeting - Regarding construction of 33 KV T/L from Chapakhowa APDCL(S).
existing to Chapakhowa AEGCL, S/S (New W count.)
Approx. Length 2.7 KM.

- 1. Soi Béman Saikia (SDE 1/e, APDEL)
- 2. Sni Krafulle Bure Johnin Electrica (gnot)
- 3. Shouba Kishone Langiany (Electrical Engy, NECCON) Site inchange
- 4. Ritupon Bongohain (Salety officer, NECON)

 5. Anjuronza Gohain (Rosasident) INa-Goom) Ordnown
- 6. Sailen Hazarika seey Nogoan Gram Panchayat 7. An cioquer Barry Hua
- 8. Paneaj Gayan, Leasuntout sodiya FRU Gaye
- 9 chambra Konwar ASEB
- 10 Bismajet Grogor
- 11. Ramesh Lego' Gaon Burha, 2 No Borgorah Deopani Borgorah May'uli, Borgorah Palek, 12. D. il ~ Borgorah Hahkhali.
- 12. Proseryil Duth Powergrid

14) Amer Bragoline - Arm Buragolie

15) Punna Kanta Grasi Ruggari

16) Bitupan Sonowal. (PGCIL, FS (CIVIL) (Library

17) Litupan Das (Pacil, FS (Electrical)

18) Mr Banckanta Buraghoain. Dury

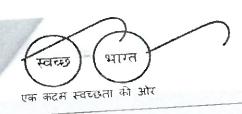
19) Indioa Deoni (Benjiya A. A.M.) Just

20)

21)



ANNEX-II 10 0/12.



POWERGRID CORPORATION OF INDIA LTD (A Govt. of India Enterprise)

NERPSIP Office Dibrugarh , Assam



Ref: NERPSIP/DBR/1042/14-4/035

Dated: 26/04/2017

Inter Office Memo

From:

Asstt. GM (NERPSIP)

Dibrugarh

To:

DGM (NERPSIP)

Guwahati

Copy:

GM(NERPSIP)

Guwahati

Sub: Regarding Public Awareness Meeting for 33kV line from 220/132kV Behiating New S/S to 33/11kV New Bogibeel S/S under North Eastern Region Power System Improvement Project (NERPSIP) package ASM-DMS-02.

Enclosed please find herewith the MOM of Public awareness meeting held on 25/04/2017 along with Video and photographs for 33kV line from 220/132kV Behiating New S/S to 33/11kV New Bogibeel S/S under North Eastern Region Power System Improvement Project (NERPSIP) package ASM-DMS-02.

This is for your kind information and perusal please.

(S. F. Shah)

Enclosed: 5 nos Photographs and 1 no. Video CD

ANNEX- II Agell of 12.

PUBLIC AWARENESS MEETING

Subject: Construction of 33kV line from 220/132kV Behiating S/S to 33/11kV New Bogibeel S/S under North Eastern Region Power System Improvement Project (NERPSIP), a World Bank funded Scheme.

Venue: Khanikar Gaon Panchayat Office, Khanikar, Dibrugarh

Date & Time: 25/04/2017, 11:30am onwards

A public awareness meeting was held at the office of Gaon Panchayat (Khanikar), Dist - Dibrugarh, Assam on 25th April 2017 from 11:30am onwards to apprise the public about Construction of a New 33kV line from 220/132kV Behiating S/S to 33/11kV New Bogibeel S/S under North Eastern Region Power System Improvement Project (NERPSIP), a World Bank funded Scheme and also to discuss the various issues associated with the proposed 33kV line. The meeting was held in presence of representatives from Assam Power Distribution Company Limited along with officers of Power Grid Corporation Of India Ltd, Counselor (Gaon Panchayat), Secretary (Gaon Panchayat) and public of the nearby areas.

The meeting started with a detailed overview on the necessity of the NERPSIP Project, benefits of the project for the general public, various environment and socio-economic issues, various compensation related issues etc by Power Grid Officials. A leaflet termed "PROJECT SUMMARY" was also handed over to all the attendees of the meeting. Subsequently, after the brief from Power Grid and APDCL officials, it was requested to raise project related issues from the attendees so that appropriate clarification can be provided from the project proponent.

In this regard, various issues were raised by the public for proper execution of the project in their locality. The various issues raised were:

- Proper intimation to respective Land owner(s) prior to constructional activities on his/her land.
- Providing proper guard wires in lines passing through residential areas.
- Proper and uniform payment of compensation to all the eligible beneficiaries /land owners, where damage is incurred during construction of the line.
- Constructional Activities during paddy/wheat cultivation time in paddy field areas are to be avoided, as far as possible.

Officials from Power Grid Corporation Of India Ltd and Assam Power Distribution Company Limited (APDCL) assured that all the genuine issues raised by the public will be taken care of during execution of the project and also suitable lawful compensation will be paid for any damages caused during implementation of the project. Subsequently, all the attendees unanimously accepted the need for implementation of the project which will benefit the common public.

The meeting concluded with a request to all for providing full support while implementation of the project and a vote of thanks to the public and other officials for attending the meeting.

